

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LEG	4	B	2

Budget Action Title: Add \$48,539 GF to LEG, cut 1 Administrative Staff Analyst position and add 1 Executive Manager-Legislative position

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst:

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$48,539	
Net Balance Effect	\$(48,539)	
Total Budget Balance Effect	\$(48,539)	

Budget Action Description:

This action adds \$48,539 (ongoing) to the Legislative Department (LEG), cuts 1.0 FTE Administrative Staff Analyst position, and adds 1.0 FTE Executive Manager-Legislative position. The Administrative Staff Analyst position will be repurposed for a Deputy to the City Clerk. The \$48,539 GF provides the funding to make up the difference in salaries between these two positions, from the top of the Administrative Staff Analyst classification to the midpoint of the Executive Manager classification.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
---	-------------------------	----------------	---------------------	-----	------	-----	------	------	----------------	--------------------

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
LEG	4	B	2

1			0	0	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$48,539
2	Pocket Adjustments	Admin Staff Anlyst	(1)	(1)	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$0
3	Pocket Adjustments	Exec Manager- Legislative	1	1	LEG - LG000	LEG - BO-LG-G1000 - Legislative Department	00100 - General Fund	2020	\$0	\$0