

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	1	B	1

Budget Action Title: Add three part-time positions in 2019 to DPR to continue increased operating hours at Magnuson Park Community Center

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: Juarez; Mosqueda; O'Brien

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Other Funds		
Seattle Park District Fund		
Revenues	\$0	\$0
Expenditures	\$0	\$0
Net Balance Effect	\$0	\$0
Total Budget Balance Effect		
	\$0	\$0

Budget Action description:

This green sheet adds three part-time positions in 2019 to the Department of Parks and Recreation (DPR) to continue increased public operating hours at Magnuson Park Community Center (MPCC). These positions were funded by the Council in the 2018 Adopted Budget, but both the positions and the funding were cut in the 2019 Proposed Budget. Separately, the 2019 Proposed Budget includes

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additional appropriated but unprogrammed Park District (PD) funding that will be used to support these staffing costs.

The City Council anticipates that the PD 2019 Proposed Spending Plan will reflect the use of these funds for this proposal. The funding would increase public operating hours at MPCC from an average of 46 to an average of 57 hours per week. Additional staff will plan and coordinate recreation programs and monitor and supervise youth at the MPCC during the public operating hours.

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Budget Action Transactions

Budget Action Title: Add three part-time positions in 2019 to DPR to continue increased operating hours at Magnuson Park Community Center

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add increased staffing for Magnuson Park Community Center (position number 10006373)	Rec Attendant - PT	1	0.5	DPR	Recreation Facility Programs	BO-PR-50000	19710	2019		\$0
2	Add increased staffing for Magnuson Park Community Center (position number 10006375)	Rec Cntr Coord,Asst - PT	1	0.5	DPR	Recreation Facility Programs	BO-PR-50000	19710	2019		\$0
3	Add increased staffing for Magnuson Park Community Center (position number 10006374)	Rec Leader - PT	1	0.5	DPR	Recreation Facility Programs	BO-PR-50000	19710	2019		\$0