

**DRAFT**



**Seattle Aquarium**  
**Ocean Pavilion Expansion Project**  
(Total Project Budget - August 2019)

|   | <b>Current<br/>TOTAL<br/>Budget</b> |
|---|-------------------------------------|
| <i>1. A/E Services (A/E and Exhibit design including concept development)</i> | \$ 9,432,058                        |
| <i>2. Additional Consultants</i>  | \$ 239,693                          |
| <i>3. Permits/Fees/Entitlements</i>   | \$ 1,255,275                        |
| <i>4. Construction (incl Const. Contingency and Preconstruction)</i>          | \$ 88,136,170                       |
| <i>5. Construction Related Expenses (incl PM and Owner's Contingency)</i>     | \$ 8,136,804                        |
| <i>6. Animal Care Center/Financing/Internal Costs</i>                         | \$ 5,800,000                        |
| <b>GRAND TOTAL PROJECT COSTS</b>  | <b>\$ 113,000,000</b>               |