

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
Legislative	Lish Whitson/5-1674	

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### 1. BILL SUMMARY

**Legislation Title:**

A RESOLUTION recognizing the efforts of the North Delridge community to prepare an action plan for their community; identifying a work program to implement the North Delridge Action Plan; and identifying proposed amendments to the Delridge Neighborhood Plan in the Comprehensive Plan for consideration in 2020.

**Summary and background of the Legislation:**

This legislation recognizes the work of the Delridge Community and the Office of Planning and Community Development to produce the North Delridge Action Plan. The Action Plan identifies six priority areas for city and community action:

- Diverse and engaged communities;
- Dynamic neighborhood destinations;
- Access to affordable, healthy food;
- Active transportation choices;
- A healthy Longfellow Creek basin; and
- Supportive parks and cultural facilities.

The Action Plan identifies both actions intended to meet community goals and a package of proposed changes to the Delridge neighborhood plan.

The resolution recognizes the Action Plan, identifies priority strategies to implement the Action Plan, and requests that the Office of Planning and Community Development review and make recommendations regarding the proposed neighborhood plan changes alongside any other Comprehensive Plan changes proposed for consideration in 2020.

### 2. CAPITAL IMPROVEMENT PROGRAM

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes X No

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes X No

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

The Action Plan priorities, which were developed through the collaboration of the City and the Delridge Community, will require ongoing implementation by both community and City departments. Those departments have some staff assigned to work with the Delridge

community. Additional actions may require future budget allocations, but the Resolution does not commit any City resources at this time.

**Is there financial cost or other impacts of *not* implementing the legislation?**

No

### 3.d. Appropriations

\_\_\_ This legislation adds, changes, or deletes appropriations.

### 3.e. Revenues/Reimbursements

\_\_\_ This legislation adds, changes, or deletes revenues or reimbursements.

### 3.f. Positions

\_\_\_ This legislation adds, changes, or deletes positions.

## 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

Multiple City departments may be involved in implementation of the North Delridge Action Plan, including the Office of Planning and Community Development, the Department of Neighborhoods, Seattle Public Utilities, the Seattle Department of Parks and Recreation,

**b. Is a public hearing required for this legislation?**

No

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**e. Does this legislation affect a piece of property?**

The Action Plan discusses multiple properties in the North Delridge community but has no direct effect on any piece of property.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

The Delridge community includes areas with a high risk of displacement and low access to opportunity. The Action Plan seeks to increase transportation access to the Delridge area, support actions to address health disparities, support place-based community development

and lay the groundwork for planning for Sound Transit 3, which will have a stop in the Delridge area.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

Not applicable

**List attachments/exhibits below:**