

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	509	A	001-2022

Budget Action Title: Amend and pass as amended CB 120211 the 2022 Budget Ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Tom Mikesell

Council Bill or Resolution: CB 120211

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This budget action amends CB 120211 as described below, and recommends passage as amended.

CB 120211 adopts the 2022 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2022-2027 Capital Improvement Program (CIP). The changes approved by the Budget Committee via Council Budget Actions, including provisos, are incorporated into the budget adoption ordinance before the final Council vote. The specific amendments to CB 120211 are as follows:

1. Replace the existing Attachment A to CB 120211 (2022 Appropriations by Budget Control Level) with Attachment A to this Council Budget Action. Attachment A lists appropriations for each BCL. The replaced version reflects all Council changes made by the Budget Committee and technical corrections made by Central Staff.

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2. Replace the existing Attachment B to CB 120211 (Position Modifications for the 2022 Budget) with Attachment B to this Council Budget Action. Attachment B lists position modifications for the 2022 Budget effective January 1, 2022. The replaced version reflects all Council changes made by the Budget Committee and technical changes made by Central Staff.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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