

**Date:** December 17, 2024

**To:** Seattle City Council

**From:** Tanya Kim, Director, Human Services Department (HSD)

**Subject:** Public Hearing for 2025 Draft Annual Action Plan (HUD funds)

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The City of Seattle will hold a public hearing on the [2025 Draft Annual Action Plan \(AAP\)](#), which outlines the spending plan for Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), Housing Opportunities for Persons With AIDS (HOPWA) and HOME Investment Partnerships Program (HOME) grant funds in 2025, collectively known as the Federal Department of Housing and Urban Development (HUD) block grants.

The public hearing will be held on Tuesday, December 17, at 2:00pm at Seattle City Council. HUD regulations require that the community have opportunities to provide the grantee feedback on proposed funding priorities and specific activities supported with federal grants each year.

The 2025 Draft AAP represents the second year's proposed allocation under the 2024-2028 Consolidated Plan. Each year's AAP reflects the goal and priorities laid out in the five-year Consolidated Plan, letting the community know specifically how the City of Seattle intends to invest federal grant dollars in the upcoming program year.

The proposed 2025 AAP activities were included in the 2025-2026 City budget development process. The budget was based on 2024 baseline federal revenues received. After Congress adopts the final reconciled federal budget, and once HUD announces grantee final allocations, HSD may be required to bring the 2025 AAP back for a full Seattle City Council vote. We anticipate this would occur in Q2 or Q3 2025.

**Next step:** Public Hearing on Tuesday, December 17, at 2:00pm at Seattle City Council. No further Council Action is necessary in 2024.

Below is a chart of the Draft 2025 Annual Action Plan Projects and Budget:

<b>Fund Source</b>	<b>Dept</b>	<b>Projects Title</b>	<b>2025 AAP Allocation</b>
2025 CDBG Grant	HSD	HSD Human Services Admin & Planning	1,501,065
2025 CDBG Grant	HSD	HSD Homeless Services (KCRHA)	3,178,870
2025 CDBG Grant	HSD	Community Facilities 2025 RFP (2025 entitlement)	1,705,116
2025 CDBG Grant	HSD	HSD Minor Home Repair	500,475
2025 CDBG Grant	OH	OH Office of Housing CDBG Admin & Planning	160,972
2025 CDBG Grant	OED	OED Commercial Tenant Based Improvements	500,000
2025 CDBG Grant	OIRA	OIRA ESL for Work (Ready to Work)	700,000
2025 CDBG Grant	PARKS	PARKS Seattle Conservation Corp Park Upgrades	808,000
<b>2025 CDBG Grant Total</b>			<b>9,054,498</b>
Prior Year CDBG Grant	OED	OED Commercial Tenant Based Improvements	1,350,000
Prior Year CDBG Grant	HSD	Community Facilities 2025 RFP (GY23)	1,494,297
Prior Year CDBG Grant	HSD	Family Works Food Bank	1,000,000
Prior Year CDBG Grant	HSD	REWA Childcare Facilities	1,000,000
Prior Year CDBG Grant	HSD	DESC ORCA Opioid/Fentanyl Facilities	5,649,725
Prior Year CDBG Grant	HSD	Evergreen Treatment Services Opioid/Fentanyl Facilities	1,350,275
<b>Prior Year CDBG Grant Total</b>			<b>11,844,297</b>
<b>CDBG Revolving Loan Fund</b>	<b>OH</b>	<b>OH Home Repair Revolving Loan Program</b>	<b>605,462</b>
<b>2025 ESG Grant</b>	<b>HSD</b>	<b>Homeless Services</b>	<b>833,790</b>
2025 HOME Grant	OH	OH Office of Housing HOME Admin & Planning	220,000
2025 HOME Grant		OH Rental Housing Preservation and Development HOME Program	2,649,685
<b>2025 HOME Grant Total</b>			<b>2,869,685</b>
<b>2025 HOPWA Grant</b>	<b>HSD</b>	<b>Homeless Services</b>	<b>3,817,932</b>
<b>Total 2025 Allocation</b>			<b>29,025,664</b>