

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
21	7	A	1

**Budget Action Title:** Add \$245,000 GF in 2019 and \$245,000 GF in 2020 to OCR to fund staffing for an initiative using a restorative justice circle process to address harms of involvement in the criminal justice system

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: O'Brien, Mike

Councilmembers: Bagshaw; Harrell

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b><u>General Subfund Expenditures</u></b>	<u>\$245,000</u>	<u>\$245,000</u>
<b>Net Balance Effect</b>	<b>(\$245,000)</b>	<b>(\$245,000)</b>
<b>Total Budget Balance Effect</b>	<b>(\$245,000)</b>	<b>(\$245,000)</b>

**Budget Action description:**

This green sheet would add \$245,000 GF in 2019 and \$245,000 GF in 2020 to the Office for Civil Rights (OCR) to support an initiative, such as the Community Justice Project, that uses restorative justice-based circle process, grassroots organizing, and leadership to development to address the harm associated with violence and mass incarceration and elevate visions of justice and safety as defined by communities most impacted.

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**Budget Action Transactions**

**Budget Action Title:** Add \$245,000 GF in 2019 and \$245,000 GF in 2020 to OCR to fund staffing for an initiative using a restorative justice circle process to address harms of involvement in the criminal justice system

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations for an initiative using a restorative justice-based circle process				OCR	Civil Rights	BO-CR-X1R00	00100	2019		\$245,000
2	Add appropriations for an initiative using a restorative justice-based circle process				OCR	Civil Rights	BO-CR-X1R00	00100	2020		\$245,000