

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
SDOT	Heather Marx /206-615-0801	Christie Parker /206-684-5211

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

- Legislation Title:** AN ORDINANCE relating to street and sidewalk use; amending the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code; removing street vacation fees from the Seattle Municipal Code in conformity with the new Street Use Permit Fee Schedule; and amending Section 15.62.030 of the Seattle Municipal Code.
- Summary and background of the Legislation:** This legislation updates and adjusts street use rates and fees to more closely follow policy goals for project and construction coordination, swift and certain permit enforcement, and mobility. Permits that provide public benefit (block party permits, flower planters, etc.) will remain low or no-cost permits. Permits with greater impacts (blocking travel lanes, sidewalks, bus lanes, and work in urban villages and center, etc.) will pay more. This will incentivize permittees to minimize the impact to mobility when planning construction activities. As authorized in SMC 15.04.074, it also advances the goal of full cost recovery for permitting. In addition, the fee schedule reduces permit renewal fees for positive uses of the right-of-way and increases some private-use occupation fees. Lastly, the fee schedule institutes a street vacation filing fee to replace the fees in SMC 15.62.030, which were last amended in 1983. The proposed fee update is in alignment with SMC 15.04.074 to advance the goal of full cost recovery for permitting.

**2. CAPITAL IMPROVEMENT PROGRAM**

- a. Does this legislation create, fund, or amend a CIP Project?     Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

- a. Does this legislation amend the Adopted Budget?     Yes  No

Appropriation change (\$):	General Fund \$		Other \$	
	2019	2020	2019	2020
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2019	2020	2019	2020
			\$2,400,000	Change by assessed land value

Positions affected:	No. of Positions		Total FTE Change	
	2019	2020	2019	2020

**b. Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 City of Seattle Departments, e.g. SPU and SCL, may pay increased use fees, depending on the nature and sequencing of their work in the right of way. These increases will be minimal overall.

**c. Is there financial cost or other impacts of *not* implementing the legislation?**  
 The current \$450 filing fee is insufficient to cover the administration costs for street vacation petition processing. As authorized in SMC 15.04.074, we are updating the filing fee to recover administration costs for the street vacation program.

**3.d. Appropriations**

     This legislation adds, changes, or deletes appropriations.

Appropriations Notes:

Appropriations associated with this legislation are included in the Mayor’s 2019-2020 Proposed Budget.

**3.e. Revenues/Reimbursements**

  x   This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2019 Estimated Revenue	2020 Estimated Revenue
13000 Transportation Fund	SDOT	User Fees	\$2,400,000	TBD
<b>TOTAL</b>			<b>\$2,400,000</b>	<b>TBD</b>

Is this change one-time or ongoing?

Ongoing, but will fluctuate annually with the development cycle.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**  
 Yes. This legislation advances the goal of full cost recovery for permitting activities, reducing the need for use and occupation fee subsidy for permit review, coordination, and inspection. In addition, this legislation frees use and occupation fees to be returned to the

community in the form of investments to support managing right-of-way, activating public space, and leveraging development and utility restoration efforts. These improvements to the right-of-way return the value of using the right-of-way to the community that experienced disruption.

**b. Is a public hearing required for this legislation?**

No

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

**e. Does this legislation affect a piece of property?**

No

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Fees affect all businesses and permit applicants. They should not disproportionately impact historically disadvantaged businesses. This legislation frees use and occupation fees to be spent for their intended purpose—improvements to the right-of-way that return the value of using the right-of-way to the community that experienced the disruption.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

Not applicable

**List attachments/exhibits below:**