

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDCI	010	A	001

Budget Action Title: Add \$1.5 million GF and 1.5 FTE Code Compliance Analysts to SDCI to implement the economic displacement relocation assistance ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Alex Pedersen, Andrew Lewis, Lorena González

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$1,469,940	
Net Balance Effect	\$(1,469,940)	
Total Budget Balance Effect	\$(1,469,940)	

Budget Action Description:

This Council Budget Action would add \$1,273,520 in one-time funding, \$196,420 of ongoing funding, and 1.5 FTE Code Compliance Analysts to the Seattle Department of Construction and Inspections (SDCI) for information technology start-up costs, outreach, and ongoing staffing to implement the economic displacement relocation assistance ordinance.

In September, Council passed Ordinance 126541, which established an economic displacement relocation assistance program. That program requires landlords to pay relocation assistance to tenants who leave their housing because of rent increases of 10 percent or more.

The summary and fiscal note to the ordinance estimates start-up and ongoing costs as follows: (1) a one-time investment of \$1,253,520 to develop the information technology infrastructure for the program,

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(2) a one-time-time investment of \$20,000 to develop outreach materials that are accessible in a variety of languages, and (3) 1.5 FTE Code Compliance Analysts to administer the program on an ongoing basis once it has started. SDCI estimates that an initial start-up period for the program would take between six and nine months. This budget action assumes that the additional staff required to implement the program would be hired by the end of the third quarter 2022.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding to implement the economic displacement relocation assistance program		0	0	SDCI - CI000	SDCI - BO-CI-U2400 - Compliance	00100 - General Fund	2022	\$0	\$1,273,520
2	Pocket Adjustments		0	0	SDCI - CI000	SDCI - BO-CI-U2400 - Compliance	00100 - General Fund	2022	\$0	\$196,420
3	Pocket Adjustments	Code Compliance Anlyst	2	2	SDCI - CI000	SDCI - BO-CI-U2400 - Compliance	00100 - General Fund	2022	\$0	\$0