

**2019 - 2020 Seattle City Council Green Sheet**

**Ready for Notebook**

Tab	Action	Option	Version
21	5	A	1

**Budget Action Title:** Add \$61,023 GF and 1.0 FTE in 2019 and \$138,983 GF in 2020 to OCR to make permanent an equitable funding position

Ongoing: Yes

Has CIP Amendment: No    Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Mosqueda; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2019 Increase (Decrease)</b>	<b>2020 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<u><b>General Subfund Expenditures</b></u>	<u>\$61,023</u>	<u>\$138,983</u>
<b>Net Balance Effect</b>	<b>(\$61,023)</b>	<b>(\$138,983)</b>
<b>Total Budget Balance Effect</b>	<b>(\$61,023)</b>	<b>(\$138,983)</b>

**Budget Action description:**

This green sheet would add \$61,023 GF and 1.0 FTE in 2019 and \$138,983 GF in 2020 to the Office for Civil Rights (OCR) to make permanent a currently filled temporary equitable funding position. Currently, the 2019 Proposed Budget proposes extending this position through half of 2019 on a temporary basis to distribute \$500,000 Council added in the 2018 Adopted Budget for organizations pursuing strategies around Zero Youth Detention. However, equitable distribution of funding is ongoing work for City departments and Council intends to add ongoing funding for OCR to distribute again this year. This position will develop recommendations and assist other departments to further equity.

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**Budget Action Transactions**

**Budget Action Title:** Add \$61,023 GF and 1.0 FTE in 2019 and \$138,983 GF in 2020 to OCR to make permanent an equitable funding position

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriations and a position for equitable funding	StratAdvsr1,Exempt - FT	1	1	OCR	Civil Rights	BO-CR-X1R00	00100	2019		\$61,023
2	Add appropriations for an equitable funding position				OCR	Civil Rights	BO-CR-X1R00	00100	2020		\$138,983