

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OEM	001	A	001

Budget Action Title: Add \$100,000 GF to OEM for a community climate resilience plan

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Tammy Morales, Debora Juarez

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This Council Budget Action would add \$100,000 GF to the Office of Emergency Management (OEM) to support development of a community climate resilience plan, with a specific focus on establishing resilience hubs throughout Seattle. These resilience hubs would provide air-conditioning and clean air to residents during extreme heat and wildfire smoke events, which are anticipated to increase in frequency due to climate change. Resilience hubs may be libraries, community centers, or other publicly-accessible buildings. This effort should support OEM's current efforts to "coordinate a citywide effort to identify approaches and projects which can mitigate the impacts of excessive heat on vulnerable populations in Seattle," as requested by the City Council in Resolution 32011 that adopted the 2021-2026 revision to the Seattle All-Hazards Mitigation Plan.

OEM should collaborate with the Office of Sustainability and Environment, Department of Finance and Administrative Services, Seattle Parks and Recreation, Seattle Public Libraries, and other departments

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as needed to do the following:

- Identify City-owned facilities that could serve as resilience hubs, with the goal of having a site that is accessible within a 15-minute walk or bus ride in every neighborhood;
- For each potential site, assess whether green energy upgrades (i.e., solar power or other on-site energy production) are needed to ensure that the buildings are able to continue providing air-conditioning and clean air in the event of a power outage;
- Estimate costs and potential timeline for implementing upgrades where needed.

Additionally, OEM, and other departments as needed, should conduct a vulnerability assessment and outreach to help prioritize investments and educate community members, particularly those least likely to have air-conditioning and/or air filters, about resilience hubs. The assessment should consider demographics, health indicators, mobility, and other factors as appropriate.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriations for a community climate resilience plan		0	0	OEM - EP000	OEM - BO-EP-10000 - Office of Emergency Management	00100 - General Fund	2022	\$0	\$100,000