

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
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* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126000, which adopted the 2020 Budget, including the 2020-2025 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2020-2025 CIP; and ratifying and confirming certain prior acts.

Summary and background of the Legislation:

On May 28, 2020 the Puget Sound Regional Council (PSRC) Executive Board voted to approve a \$3,500,000 award of Federal Surface Transportation Program (STP) funding for SDOT's One Center City Implementation project. By motion of Mayor Durkan and Council President Gonzalez, the Executive Board agreed to allow the City to divert \$2,000,000 of the award to studies related to replacement of the West Seattle Bridge. This ordinance accepts these grants and enables SDOT to execute agreements with the funding agencies. The ordinance will also appropriate budget authority that is tied to the grant agreements.

This legislation directs the PSRC grant funding towards two SDOT projects:

- **West Seattle Bridge Replacement Study** - \$2,000,000 (Local match - \$270,000)
This funding will be used to initiate a Type, Size, and Location Study for the eventual replacement of the West Seattle Bridge.
- **One Center City Implementation** - \$1,500,000 (Local match - \$202,500)
This funding will support Transportation Demand Management elements of the One Center City plan. This funding will be used to focus on managing trips between downtown Seattle and West Seattle during the closure of the West Seattle Bridge.

SDOT anticipates completing the grant funded elements of these projects in 2022. For added context, as of June 8, 2020, SDOT has spent \$1,700,000 on the West Seattle High Bridge since the identification of structural issues with the bridge.

SDOT will include a new CIP Project page for the West Seattle Bridge as part of the upcoming 2021-2022 Proposed Budget.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2024:
Bridge Rehabilitation and Replacement	MC-TR-C045	SODO and West Seattle			N/A

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Appropriation change (\$):	General Fund \$		Other \$	
	2020	2021	2020	2021
			\$3,500,000	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2020	2021	2020	2021
			\$3,500,000	
Positions affected:	No. of Positions		Total FTE Change	
	2020	2021	2020	2021

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?
No.

Is there financial cost or other impacts of *not* implementing the legislation?
The City would lose the ability to use the grant funding to leverage local funding to implement important transportation improvements related to ultimate replacement of the West Seattle Bridge and one of the final One Center City projects.

3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept	Budget Control Level Name/#*	2020 Appropriation Change	2021 Estimated Appropriation Change
Transportation Fund (13000)	SDOT	Mobility-Capital (BC-TR-19001)_____	\$2,000,000	\$0
Transportation Fund (13000)	SDOT	Mobility-Operations (BO-TR-17003)	\$1,500,000	\$0
TOTAL			\$3,500,000	

*See budget book to obtain the appropriate Budget Control Level for your department.

Is this change one-time or ongoing?

One-time.

3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2020 Revenue	2021 Estimated Revenue
Transportation Fund (13000)	SDOT	PSRC – STP funds	\$3,500,000	
TOTAL			\$3,500,000	

Is this change one-time or ongoing?

One-time.

3.c. Positions

This legislation adds, changes, or deletes positions.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

b. Is a public hearing required for this legislation?

No.

c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?

No.

d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No.

e. Does this legislation affect a piece of property?

No.

f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

N/A

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

List attachments/exhibits below: