

2025 Draft Annual Action Plan

Tanya Kim, Director, Human Services Department (HSD)

Debra Rhinehart, Strategic Advisor, Federal Grants Management Unit, HSD

Housing & Human Services Committee

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Agenda

- Key dates for 2025 Annual Action Plan (AAP) process
- Development of 2025 AAP
- Proposed 2025 projects supported with federal grant funds
- Questions



Key dates for 2025 Draft AAP

- Public Hearing on the 2025 Draft AAP allows the City to incur “pre-award costs” beginning January 1, 2025
- Completion of Congressional appropriations process anticipated in Q1 2025
- HSD will return to Council to finish legislation approving final 2025 AAP for submission to HUD – estimated Q2 or Q3 2025

Development of 2025 AAP

- Allocations reflect new funding goals and priorities from adopted 2024-2028 Consolidated plan
- Allocations approved in the context of the City's 2025 Budget adoption process
- Opportunity to review highest and best use of federal grant funds given City program shifts, emerging community needs



2024-2028 Consolidated Plan Goals

- Increase services and prevent people from experiencing homelessness.
- Address needs of people impacted by mental health and substance abuse issues (opioid and fentanyl abuse crisis).
- Equity in access to community infrastructure and recreation opportunities.
- Increase economic development and job retraining opportunities for LMI people and those disadvantaged in recovering from recent economic instability.
- Increase affordable housing options.



2025 Draft AAP Allocations - CDBG

Fund Source	Dept	Projects Title	2025 AAP Allocation	
2025 CDBG Grant	HSD	HSD Human Services Admin & Planning	1,501,065	
	HSD	HSD Homeless Services (KCRHA)	3,178,870	
	HSD	Community Facilities 2025 RFP (2025 entitlement)	1,705,116	
	HSD	HSD Minor Home Repair	500,475	
	OH	OH Office of Housing CDBG Admin & Planning	160,972	
	OED	OED Commercial Tenant Based Improvements	500,000	
	OIRA	OIRA ESL for Work (Ready to Work)	700,000	
	PARKS	PARKS Seattle Conservation Corp Park Upgrades	808,000	
	2025 CDBG Grant Total			9,054,498
Prior Year CDBG Grant	OED	OED Commercial Tenant Based Improvements	1,350,000	
	HSD	Community Facilities 2025 RFP (GY23)	1,494,297	
	HSD	Family Works Food Bank	1,000,000	
	HSD	REWA Childcare Facilities	1,000,000	
	HSD	DESC ORCA Opioid/Fentanyl Facilities	5,649,725	
	HSD	Evergreen Treatment Services Opioid/Fentanyl Facilities	1,350,275	
	Prior Year CDBG Grant Total			11,844,297



2025 Draft AAP Allocations - RLF, HOME, ESG, HOPWA

Fund Source	Dept	Projects Title	2025 AAP Allocation
CDBG Revolving Loan Fund	OH	OH Home Repair Revolving Loan Program	605,462
2025 ESG Grant	HSD	Homeless Services	833,790
2025 HOME Grant	OH	OH Office of Housing HOME Admin & Planning	220,000
		OH Rental Housing Preservation and Development HOME Program	2,649,685
2025 HOME Grant Total			2,869,685
2025 HOPWA Grant	HSD	Homeless Services	3,817,932
Total 2025 AAP Allocation - all sources			\$29,025,664



QUESTIONS?

