

### Sidewalk Safety Repair

<b>Project No:</b>	MC-TR-C025	<b>BSL Code:</b>	BC-TR-19001
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Major Maintenance/Replacement
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This ongoing project rehabilitates sidewalks damaged by street trees or where there are serious safety concerns as evidenced by claims, service requests, and potential City liability. The project includes opportunities for public/private partnerships with citizens, property owners, and businesses. Asset management principles are used to guide repair needs and establish priorities for maintaining the sidewalk (or walkway), curbs, curb ramps, and in some cases, a filler strip between the sidewalk and curb.

Resources	LTD thru 2020	2020 Cfwd	2021 Adptd	2021 Adj <sup>2</sup>	2021 Rev <sup>3</sup>	2022	2023	2024	2025	2026	Total
Real Estate Excise Tax I	-	-	-	-	-	-	2,100	2,100	2,100	-	6,300
Real Estate Excise Tax II	6,790	303	-	-	303	-	644	1,100	-	-	8,836
School Camera Ticket Revenues	1,993	8	-	-	8	-	-	-	-	-	2,000
State Gas Taxes - City Street Fund	(57)	124	-	-	124	-	-	-	-	-	68
Transportation Funding Package - Lid Lift	990	-	-	-	-	-	-	-	-	-	990
Transportation Move Seattle Levy - Lid Lift	8,088	259	3,064	-	3,323	3,851	1,121	199	42	-	16,624
Vehicle License Fees (2021)	-	-	-	500	500	1,022	1,036	1,051	-	-	3,608
<b>Total:</b>	<b>17,804</b>	<b>694</b>	<b>3,064</b>	<b>500</b>	<b>4,258</b>	<b>4,872</b>	<b>4,901</b>	<b>4,450</b>	<b>2,142</b>	<b>0</b>	<b>38,426</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD thru 2020	2020 Cfwd	2021 Adptd	2021 Adj <sup>2</sup>	2021 Rev <sup>3</sup>	2022	2023	2024	2025	2026	Total
Bridging The Gap Levy Fund	990	-	-	-	-	-	-	-	-	-	990
Move Seattle Levy Fund	8,088	259	3,064	-	3,323	3,851	1,121	199	42	-	16,624
REET I Capital Fund	-	-	-	-	-	-	2,100	2,100	2,100	-	6,300
REET II Capital Fund	6,790	303	-	-	303	-	644	1,100	-	-	8,836
School Safety Traffic and Pedestrian Improvement Fund	1,993	8	-	-	8	-	-	-	-	-	2,000
Transportation Benefit District Fund	-	-	-	500	500	1,022	1,036	1,051	-	-	3,608
Transportation Fund	(57)	124	-	-	124	-	-	-	-	-	68
<b>Total:</b>	<b>17,804</b>	<b>694</b>	<b>3,064</b>	<b>500</b>	<b>4,258</b>	<b>4,872</b>	<b>4,901</b>	<b>4,450</b>	<b>2,142</b>	<b>0</b>	<b>38,426</b>
Unsecured Funding	LTD thru 2020	2020 Cfwd	2021 Adptd	2021 Adj <sup>2</sup>	2021 Rev <sup>3</sup>	2022	2023	2024	2025	2026	Total
To Be Determined	-	-	-	-	-	-	-	-	1,800	-	1,800
<b>Total:</b>									<b>1,800</b>		<b>1,800</b>

**Unsecured Funding Strategy:** Funding for this program beyond 2024 is dependent upon a future voter approved levy.

**O&M Impacts:** This is a capital maintenance project that reduces the need for O&M by improving asset condition.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

<sup>2</sup>2021 adjustment shows the sum of all changes to date

<sup>3</sup>2021 Revised is the sum of prior year carryforward, current year adopted and any current year adjustments