

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
HSD	54	B	2

Budget Action Title: Add \$140,000 GF one-time funding to HSD for a harm-reduction outreach program for street-based sex workers and drug users

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$140,000	
Net Balance Effect	\$(140,000)	
Total Budget Balance Effect	\$(140,000)	

Budget Action Description:

This Budget Action adds \$140,000 GF one-time funding to the Human Services Department (HSD) for harm-reduction and outreach services to street-based sex workers and drug users. HSD will contract with a peer-based, people of color led project, such as the Green Light Project. In addition to direct outreach to sex workers and drug users, funds could be used for harm reduction materials, such as safe sex supplies, safe injection supplies, and fentanyl test kits.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for harm reduction and outreach to sex workers and drug users		0	0	HSD - HS000	HSD - BO-HS-H4000 - Supporting Safe Communities	00100 - General Fund	2020	\$0	\$140,000