



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 118943

Record No.: CB 118943

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125294

In Control: City Clerk

File Created: 03/01/2017

Final Action: 04/28/2017

**Title:** AN ORDINANCE related to appropriations for the Human Services Department; amending Ordinance 125207, which adopted the 2017 budget; lifting a proviso; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Bagshaw

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: jane.klein@seattle.gov

Filing Requirements/Dept Action:

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/07/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	03/07/2017	sent for review	Council President's Office			
	<b>Action Text:</b>	The Council Bill (CB) was sent for review. to the Council President's Office					
	<b>Notes:</b>						
1	Council President's Office	03/10/2017	sent for review	Human Services and Public Health Committee			
	<b>Action Text:</b>	The Council Bill (CB) was sent for review. to the Human Services and Public Health Committee					
	<b>Notes:</b>						
1	Full Council	04/03/2017	referred	Human Services and Public Health Committee			
	<b>Action Text:</b>	The Council Bill (CB) was referred. to the Human Services and Public Health Committee					
	<b>Notes:</b>						



**CITY OF SEATTLE**

**ORDINANCE** 125294

**COUNCIL BILL** 118943

AN ORDINANCE related to appropriations for the Human Services Department; amending Ordinance 125207, which adopted the 2017 budget; lifting a proviso; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle's 2017 Adopted Budget included a proviso on funds in the Finance General Reserve Budget Control Level concerning the provision of social service navigators at food banks; and

WHEREAS, the proviso in Green Sheet 265-1-B-2-2017 specifies that appropriated funding may not be spent until authorized by future ordinance and that authority will not be granted to spend appropriated funding until the Human Services Department provides Council with a report including a description of: (1) the work and funding the City already does or contracts for that achieves the same outcomes for which the social service navigators are intended; (2) how new social service navigators would fit into the City's existing portfolio of services; (3) how duplication of existing services will be prevented; (4) the plan for effectively achieving outcomes; and (5) how these services will be evaluated; and

WHEREAS, the Human Services Department submitted a report to the Human Services and Public Health Committee, in conjunction with this Ordinance, for consideration on April 12, 2017, in accordance with Green Sheet 265-1-B-2-2017; NOW THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Ordinance 125207 is amended by deleting the following budget proviso, which was contained in Clerk File 314362 that was adopted by reference in Ordinance 125207. The

1 restrictions imposed by this proviso, including those set forth in subsection 1(b) of Ordinance  
 2 125207 have no further legal effect.:

Item	Department	2017 Green Sheet	Proviso	Budget Control Level
1.1	Human Services Department	265-1-B-2	“Of the appropriation in the 2017 budget for the Finance General Reserves BCL, \$475,000 is appropriated (and of the amount endorsed for 2018, \$475,000 is expected to be appropriated) solely for the provision of social service navigators at food banks. Furthermore, none of the money so appropriated may be spent until authorized by future ordinance. Council anticipates that such authority will not be granted until the Human Services Department provides Council with a report including a description of: (1) the work and funding the City already does or contracts for that achieves the same outcomes for which the social service navigators are intended; (2) how new social service navigators would fit into the City’s existing portfolio of services; (3) how duplication of existing services will be prevented; (4) the plan for effectively achieving outcomes; and (5) how these new services will be evaluated.”	Finance General Reserves (2QD00)

3 Section 2. The appropriations for the following items in the 2017 Budget are modified, as  
 4 follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	(\$355,000)
2.2	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$355,000
<b>TOTAL</b>				<b>\$0</b>

1           Section 3. To support appropriations for item 2.2, cash is hereby transferred as shown in  
2 the following table:

<b>Item</b>	<b>Fund</b>	<b>Amount</b>	<b>Transferred (In/Out)</b>
3.1	General Subfund (00100)	(\$355,000)	Transferred Out
3.2	Human Services Operating Fund (16200)	\$355,000	Transferred In
<b>TOTAL</b>		<b>\$0</b>	

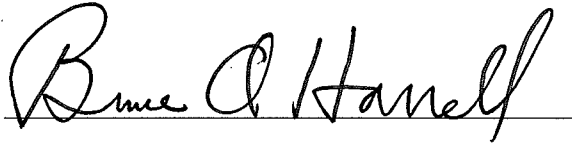
3           Section 4. The Council later this year will appropriate \$120,000 to a purpose thematically  
4 consistent with the work program of the Human Services and Public Health Committee.

5           Section 5. Any act consistent with the authority of this ordinance taken prior to its  
6 effective date is ratified and confirmed.

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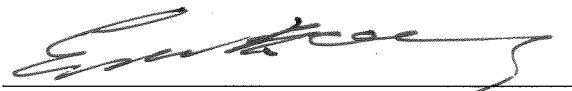
1 Section 6. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 17<sup>th</sup> day of April, 2017,  
5 and signed by me in open session in authentication of its passage this 17<sup>th</sup> day of  
6 April, 2017.

7 

8 President \_\_\_\_\_ of the City Council

9 Approved by me this 23<sup>rd</sup> day of April, 2017.

10 

11 Edward B. Murray, Mayor

12 Filed by me this 28<sup>th</sup> day of April, 2017.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)