

**Amendment 2 to Council Bill 1119970 - 2020 4th Quarter Supplemental Budget Ordinance**

**Sponsors:** Chair Mosqueda and Councilmember Herbold

Statement of intent regarding amendments to SPD's 2021 Budget

Add a new Section 13 to Page 28 of CB 119970 and renumber the subsequent sections accordingly:

\* \* \*

Section 13. By passing this legislation that increases the Seattle Police Department's (SPD) 2020 appropriations authority, the City Council expresses its intent to amend the 2021 Adopted Budget by reducing SPD's appropriation authority by at least \$5.4 million. Resolution 31962, adopted by the Council on August 10, 2020, stated that the City Council would not support any budget amendments to increase the SPD's budget to offset overtime expenditures above the funds budgeted in 2020 or 2021 and expressed Council's intent to reduce SPD's budget in phases and increase funding for community-led research and participatory budgeting. Reducing 2021 appropriation authority through separate legislation would offset the increased authority provided in 2020 and increase funding for the community-led work. Further, the Council expresses its intent that the anticipated amendment to SPD's 2021 appropriation authority will recognize salary savings achieved by higher than anticipated attrition that has already occurred in October 2020 and may continue to occur during November 2020 and December 2020.

\* \* \*

**Effect:** This amendment expresses Council's intent to take additional action in 2021 to reduce SPD's 2021 appropriation authority by at least \$5.4 million. The sponsor intends to introduce legislation as at the Council meeting on December 14, 2020, for consideration in the Finance and Housing Committee in January 2021.