

2017 Second Quarter Grant Acceptance Ordinance Summary Detail Table

Item	Title/Description	Amount/FTE
<i>Section 1 – Grant Acceptances – with a corresponding appropriation increase</i>		
1.1	Our Best Initiative Curriculum Funding (Department of Education and Early Learning, Department of Education Fund (14100))	\$200,000
	<p>This item accepts a grant in the amount of by \$200,000 in the Director’s Office BCL(ED100) from a Casey Family Programs grant. The grant will support an educational component of the Our Best Initiative. Our Best focuses on expanding opportunity and improving life outcomes for young Black men in five areas: education, economic mobility, community safety, health and positive connections to caring adults. Funding will pay for a curriculum for black males at 2-4 Seattle Public Schools during the 2017-18 school year. The curriculum topics will include cultural responsiveness and social-emotional development. In addition to the curriculum purchase, funding will pay for planning/design, teacher training, facilitator professional development, technical assistance, and research/evaluation support.</p>	
1.2	King County Youth Sports Facilities Grant - Brighton Playfield (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$75,000
	<p>This item accepts a grant in the amount of \$75,000 from King County. This grant supports the Major Maintenance Backlog and Asset Management project (K730300) and will be used to support the work of converting Brighton Playfield from natural turf to high-quality synthetic turf with cork-sand infill. This is a reimbursable grant and requires a 50% match by the department, which is sufficiently met by existing project budget. The grant expiration date is December 31, 2018.</p>	
1.3	Virgil Flaim Skatespot Donation (Department of Parks and Recreation, 2008 Parks Levy Fund (33860))	\$21,362
	<p>This item accepts a donation in the amount of \$21,362 from the Children’s Home Society. This donation supports the Virgil Flaim Park Skatespot Development project (K730182) and will be used to develop a skate spot, relocate the basketball court, and make related improvements to the park located in Lake City. Specifically, it will be used to add colored concrete to the skate bowl. No match is required. The donation has been received.</p>	

Item	Title/Description	Amount/FTE
1.4	Madrona Playground Tennis Courts Donation (Department of Parks and Recreation, Cumulative Reserve Subfund - Unrestricted Subaccount (00164))	\$13,500
	This item accepts a donation in the amount of \$13,500 from the Madrona Community Council. This donation supports the ongoing Tennis & Basketball Court Renovation Program project (K732404) and will be used to patch damaged court areas, re-seam, resurface, color coat, and paint lines at the two outdoor tennis courts, and perform related work at Madrona Playground. No match is required. The donation has been received.	
1.5	Health Home/Amerigroup Washington (Human Services Department, Human Services Operating Fund (16200))	\$210,668
	This item accepts a grant in the amount of \$210,668 in the Aging and Disabilities BCL (H60AD). ADS is expecting approximately \$210,668 in state funds this SFY 2017 to start this Health Home grant. The purpose of the Health Home program is to improve health and self-management of conditions, and provide transition and personalized care to help manage the progress of chronic disease. The Health Home program provides the following services beyond the clinical services offered by a typical provider: Comprehensive care management, care coordination, health promotion, transitional planning and follow-up, individual and family support, and referral to relevant community and social support services. These Care Coordination Services are to be paid on a per client basis. Also, ADS will provide referrals for covered services and verify ongoing eligibility of Participants.	
1.6	Health Home/Full Life Care (Human Services Department, Human Services Operating Fund (16200))	\$186,818
	This item accepts a grant in the amount of \$186,818 in the Aging and Disabilities BCL (H60AD). ADS is expecting approximately \$186,818 in state funds this SFY 2017 to start this Health Home grant. The purpose of the Health Home program is to improve health and self-management of conditions, and provide transition and personalized care to help manage the progress of chronic disease. The Health Home program provides the following services beyond the clinical services offered by a typical provider: Comprehensive care management, care coordination, health promotion, transitional planning and follow-up, individual and family support, and referral to relevant community and social support services. These Care Coordination Services are to be paid on a per client basis. Also, ADS will provide referrals for covered services and verify ongoing eligibility of Participants.	

Item	Title/Description	Amount/FTE
1.7	Traffic Safety Resource Prosecutor (Law Department, General Subfund (00100))	\$144,489
	<p>This item accepts a grant in the amount of \$144,489 in the Criminal Division BCL, J1560, from the Washington Traffic Safety Commission. Grant funding will run from October 1, 2017 to September 30, 2018. This grant does not require a City match, providing 100% funding for one Traffic Safety Resource Prosecutor (TSRP) and cover the prosecutor’s salary and benefits, state-wide travel, training expenses, and supplies. The TSRP will act as a liaison on impaired driving issues among prosecutors, law enforcement, judges and the traffic safety community. This includes serving as a leader in policy change, training prosecutors and law enforcement, attending the DUI legislative workgroup meetings, proposing legislative fixes to the law, and advocating for the law. This grant will fund 1.0 FTE Assistant City Prosecutor-BU position as the TSRP. The position will sunset October 1, 2018, unless new funding is secured.</p>	
1.8	Washington Department of Ecology Envirostars Grant (Executive, General Subfund (00100))	\$25,000
	<p>This item accepts a grant in the amount of \$25,000 in the Office of Economic Development BCL received from Washington Department of Ecology to support the collaborative Green Business Program, EnviroStars. The Office of Economic Development (OED) is the fiscal agent for the program, which pools funds from 11 contributing partners (Puget Sound Energy, Seattle City Light, Seattle Public Utilities, Snohomish Public Utility District, King County Local Hazardous Waste Management Program, King County Department of Natural Resources and Parks, the City of Kirkland and the City of Bellevue). The \$25,000 grant from the Depto of Ecology will support a communication plan and data migration to the new platform which will be launched in September 2017. These funds shall carryforward until exhausted.</p>	
1.9	King County Grant to Provide Access to Civil Legal Assistance in Immigration Proceedings (Executive, General Subfund (00100))	\$550,000
	<p>This item accepts a grant in the amount of \$550,000 in the Office of Immigrant and Refugee Affairs (OIRA) BCL from King County. This grant will be used to provide civil legal assistance for King County residents with limited financial resources and in need of legal representation for issues related to their immigration status and/or for those who are eligible for naturalization. These funds from King County will be added to \$1 million Council added to OIRA’s budget earlier this year and will be awarded through a competitive funding process. This is a one-time grant from King County and does not require a match.</p>	

Item	Title/Description	Amount/FTE
1.10	Public Health Seattle-King County additional funding for Partnerships to Improve Community Health grant. (Executive, General Subfund (00100))	\$60,000
	This item accepts a grant in the amount of \$60,000 in the Office of Sustainability & Environment BCL (X100) from the Public Health Seattle-King County (PHSKC). PHSKC received a three-year Partnerships to Improve Community Health (PICH) grant from the U.S. Department of Health & Human Services, with the City of Seattle as a sub-recipient. PHSKC has granted the City an additional \$60,000 to support Fresh Bucks program outreach and to pilot expansion into new retail locations. In this way, this grant will continue to support the City’s Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.11	Rockefeller Foundation Chief Resilience Officer (Executive, General Subfund (00100))	\$415,000
	This item accepts a grant in the amount of \$415,000 in the Office of Sustainability & Environment BCL (X100) from the Rockefeller Foundation. This two-year grant funds the City’s work as a 100 Resilient Cities member by providing support for the Chief Resilience Officer’s salary and funding a Deputy Chief Resilience Officer to work within City government and in the community to create a resilience strategy. This grant does not require a match.	
1.12	Pike Place Market support for Fresh Bucks (Executive, General Subfund (00100))	\$15,000
	This item accepts a grant in the amount of \$15,000 in the Office of Sustainability & Environment BCL (X100) from the Pike Place Market Foundation. This grant will support the City’s Food Action Plan goal to increase healthy food access for low-income residents through expansion of the Fresh Bucks program. This grant does not require a match.	
1.13	Facebook Technology Matching Funds Grant (Seattle Information Technology Department, Information Technology Fund (50410))	\$25,000
	This item accepts a grant in the amount of \$25,000 in the Digital Engagement BCL (D4400) from Facebook, Inc. This grant will provide additional funding for the Seattle Information Technology Department’s Technology Matching Funds Program. The amount provided by the grantor will be distributed to local nonprofit organizations at the discretion of the Technology Matching Fund Selection Committee. The funding will be provided by the grantor prior to the first disbursement of funds to grantees. This one-year grant does not require a match to be made by the City.	

Item	Title/Description	Amount/FTE
1.14	2017 Pre-hospital Participation Grant from the Washington State Department of Health Trauma Care Fund (Seattle Fire Department, General Subfund (00100))	\$1,270
	This item accepts a grant in the amount of \$1,270 in the Grants and Reimbursables BCL (F6000) from the State of Washington Department of Health (DOH). DOH distributes these grants each year to all trauma-verified prehospital agencies to help offset their costs of participating in the trauma system. The Seattle Fire Department (SFD) uses the funds to reimburse its costs for medical supplies purchased by the Medic One program.	
1.15	Sound Transit East Link Project (Seattle Fire Department, General Subfund (00100))	\$490,000
	This item accepts a grant in the amount of \$490,000 in the Grants and Reimbursable BCL (F6000) from Sound Transit. SFD will use a portion of these funds (\$60,000) to complete its work planning related to Sound Transit’s East Link Project. The remainder (\$430,000) funds a portion of the salary and benefit costs of a Deputy Chief and Fire Protection Engineer in the Fire Marshal’s Office (FMO) who will assist with project inspections for compliance with fire code life safety standards, and it will also fund additional FMO staff work on construction inspections and commissioning. The period of performance for this funding is from December 1, 2016 through May 31, 2023. No local match is required.	
1.16	Recreational Boating Safety Federal Financial Assistance (Seattle Police Department, General Subfund (00100))	\$38,695
	This item accepts a grant in the amount of \$38,695 in the Special Operations BCL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2017 through September 30, 2017. There is a 50 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	

Item	Title/Description	Amount/FTE
	<i>Section 2 – Grant Acceptances – No appropriation increase needed</i>	
2.1	Subregional Opportunity Fund - Longfellow Creek Natural Drainage Systems Stormwater Conveyance (Seattle Public Utilities, Drainage and Wastewater Fund (44010))	\$2,200,000
	This item authorizes the Seattle Public Utilities to accept non-competitive Subregional Opportunity Funds from the King County Flood Control District in the amount of \$2,200,000 over the full life of the grant to reimburse SPU for options analysis, design, permitting, and construction costs incurred from 2017 through 2019 for Green Stormwater Infrastructure improvements near Longfellow Creek in southwest Seattle. SPU is installing 7-10, 330-ft blocks of conveyance to bioretention facilities in the right of way to improve water quality in Longfellow Creek.	