

2020 Seattle City Council Budget Action

Agenda

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Budget Action Title: Add \$100,000 GF to HSD for legal services for homeless youth and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Lorena González

Council Members: Bruce Harrell, Kshama Sawant, Abel Pacheco, Debora Juarez, Mike O'Brien, Sally Bagshaw

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This Budget Action adds \$100,000 GF to the Human Services Department (HSD) for legal services and representation for youth who are experiencing or at risk of homelessness, such as those provided by Legal Counsel for Youth and Children (LCYC). Minors, young people in immediate crisis, and young people who are exiting public systems of care will be prioritized by this program.

LCYC does not receive funds from the City of Seattle. An increase of \$100,000 will provide approximately 1,500 hours of legal services for young people.

The Budget Action also imposes the following proviso:

"Of the appropriations in the 2020 Budget for the Preparing Youth for Success BSL, \$100,000 is appropriated solely to provide legal services and representation for youth who are experiencing or at risk

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of homelessness, and may be spent for no other purpose."

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for legal services for homeless youth		0	0	HSD - HS000	HSD - BO-HS-H2000 - Preparing Youth for Success	00100 - General Fund	2020	\$0	\$100,000