

SUMMARY and FISCAL NOTE*

Department:	Dept. Contact/Phone:	CBO Contact/Phone:
SDOT	Bill LaBorde/206.484.8662	Aaron Blumenthal/206.233.2656

* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

1. BILL SUMMARY

Legislation Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of the Seattle Department of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 126237, which adopted the 2021 Budget, including the 2021-2026 Capital Improvement Program (CIP); changing appropriations for the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2021-2026 CIP; and ratifying and confirming certain prior acts.

Summary and background of the Legislation: This legislation would allow SDOT to accept a Puget Sound Regional Council award of \$14.4 million in federal Surface Transportation and Highway Infrastructure Program funds for the West Seattle Bridge High Bridge Repair Project, the featured project within the West Seattle Bridge Immediate Response CIP (MC-TR-C110). Of the \$14.4 million, \$6.9 million are STP funds previously awarded (but not obligated) for replacement of the bridge, now repurposed for repair. The remaining \$7.5 million are newly awarded Highway Improvement Program funds. SDOT expects to obligate these funds in 2021 for project design and construction. Only \$12.4M needs to be added to the CIP as \$2M in appropriation authority was granted to SDOT in 2020 for replacement of the bridge. This \$2M will be re-purposed as part of the acceptance of the \$6.9M grant.

2. CAPITAL IMPROVEMENT PROGRAM

Does this legislation create, fund, or amend a CIP Project? Yes No

Project Name:	Project I.D.:	Project Location:	Start Date:	End Date:	Total Project Cost Through 2026:
West Seattle Bridge Immediate Response	MC-TR-C110	SODO and West Seattle	2020	2022	TBD pending 30% design

3. SUMMARY OF FINANCIAL IMPLICATIONS

Does this legislation amend the Adopted Budget? Yes No

Appropriation change (\$):	General Fund \$	Other \$
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	2021	2022	2021	2022
	\$0	\$0	\$12,400,000	\$0
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2021	2022	2021	2022
	\$0	\$0	\$12,400,000	\$0
Positions affected:	No. of Positions		Total FTE Change	
	2021	2022	2021	2022
	0	0	0	0

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?

No

Is there financial cost or other impacts of *not* implementing the legislation?

\$14.4.million more in local revenues will be necessary to complete the project if the City does not accept the grant, as authorized by this legislation.

3.a. Appropriations

X This legislation adds, changes, or deletes appropriations.

Fund Name and number	Dept	Budget Control Level Name/#*	2021 Appropriation Change	2022 Estimated Appropriation Change
Transportation Fund (13000)	SDOT	Major Maintenance/ Replacement (BC-TR-19001)	\$12,400,000	\$0
TOTAL			\$12,400,000	

*See budget book to obtain the appropriate Budget Control Level for your department.

Is this change one-time or ongoing?

One-time.

3.b. Revenues/Reimbursements

X This legislation adds, changes, or deletes revenues or reimbursements.

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Dept	Revenue Source	2021 Revenue	2022 Estimated Revenue
Transportation Fund (13000)	SDOT	PSRC	\$12,400,000	\$0
TOTAL			\$12,400,000	

Is this change one-time or ongoing?

One-time.

4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

b. Is a public hearing required for this legislation?

No

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

d. Does this legislation affect a piece of property?

No

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

Many of the most profound impacts of the closure of the West Seattle High Bridge are on lower Duwamish communities where traffic detours have increased noise, air pollution, safety concerns for pedestrians and bicyclists and traffic congestion and travel times. The sooner the bridge is repaired, the sooner these impacts on lower Duwamish majority communities of color can be alleviated.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

Repair of the bridge will likely return higher volumes of traffic to the corridor, which means emissions going back up again. However, it will allow more trips to be efficiently served by bus transit as the economy opens back up post-Covid. Additionally, a bridge

repair project itself will have significantly less climate impact than a bridge replacement project.

2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This project is not likely to make a difference one way or the other on the city’s resiliency to climate change.

- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s).**

N/A

List attachments/exhibits below: