



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
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This green sheet also acknowledges the Council’s intent to develop a resolution outlining the Council's goals to engage with communities and individuals who are most impacted by the criminal legal system (in collaboration with the Executive and the Seattle Municipal Court).

The funding should be allocated as follows:

<b>Purpose of funding</b>	<b>Location</b>	<b>2019</b>	<b>2020</b>
1 term-limited Strategic Advisor 1 Position	Leg Dept	\$103,106	\$138,982
1 term-limited part-time Administrative Specialist Position	Leg Dept	\$37,689	\$47,390
Stipends, food, capacity building, community engagement, and facilitation	Leg Dept	\$15,000	\$15,000
<b>Total</b>		<b>\$155,795</b>	<b>\$201,372</b>

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### Budget Action Transactions

**Budget Action Title:** Add \$155,795 GF and two term-limited positions in 2019 and \$201,372 GF in 2020 to LEG to create a strategic plan about criminal legal system recommendation implementation

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position authority and appropriations for a term-limited position	StratAdvsr1,Exempt - FT	1	1	LEG	Legislative Department	BO-LG-G1000	00100	2019		\$103,106
2	Add appropriations for two term-limited positions and community engagement				LEG	Legislative Department	BO-LG-G1000	00100	2020		\$201,372
3	Add position authority and appropriations for a term-limited position and community engagement	Admin Spec I - PT	1	0.5	LEG	Legislative Department	BO-LG-G1000	00100	2019		\$52,689