

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
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| 1 | 2 | A | 1 |

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| | | |
| Total Budget Balance Effect | \$4,114,181 | \$3,749,488 |

Budget Action description:

| Tab | Action | Option | Version |
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| 1 | 2 | A | 1 |

Budget Action Transactions

Budget Action Title: Adjust GF, School Safety & Pedestrian Improvement Fund, and Seattle Transportation Benefit District Fund revenues to reflect the October 2018 forecast update.

| # | Transaction Description | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source | Summit Code | Fund | Year | Revenue Amount | Expenditure Amount |
|---|--|----------------|---------------------|-----|------|-------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Adjust 2019 property tax revenue to match October 2018 forecast update | | | | GSF | Property Tax | 311010 | 00100 | 2019 | \$1,442,148 | |
| 2 | Adjust 2020 property tax revenue to match October 2018 forecast update | | | | GSF | Property Tax | 311010 | 00100 | 2020 | \$1,241,158 | |
| 3 | Adjust 2019 criminal justice sales tax revenue to match October 2018 forecast update | | | | GSF | Retail Sales Tax - Criminal Justice | 313040 | 00100 | 2019 | \$231,721 | |
| 4 | Adjust 2020 criminal justice sales tax revenue to match October 2018 forecast update | | | | GSF | Retail Sales Tax - Criminal Justice | 313040 | 00100 | 2020 | \$236,369 | |
| 5 | Adjust 2019 emergency alarm fee revenue to match October 2018 forecast update | | | | GSF | Emergency Alarm Fees | 342160 | 00100 | 2019 | (\$100,000) | |
| 6 | Adjust 2020 emergency alarm fee revenue to match October 2018 forecast update | | | | GSF | Emergency Alarm Fees | 342160 | 00100 | 2020 | (\$100,000) | |
| 7 | Adjust 2019 school zone camera revenue to match October 2018 forecast update2150 | | | | SDOT | Parking Infraction Penalties | 350030 | 18500 | 2019 | \$2,150,312 | |

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|---|--|----------------|---------------------|-----|------|------------------------------|-------------|-------|------|----------------|--------------------|
| 8 | Adjust 2020 school zone camera revenue to match October 2018 forecast update | | | | SDOT | Parking Infraction Penalties | 350030 | 18500 | 2020 | \$2,371,961 | |
| 9 | Adjust 2019 King County Parks Levy revenue to match updated allocation | | | | DPR | King County Parks Levy | 341900 | 36000 | 2019 | \$390,000 | |