

**2019 Second Quarter Grant Acceptance Ordinance Summary Detail Table**

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
<b>Section 1 – Grant Acceptances</b>			
1.1	King Conservation District grant for Fresh Bucks (Executive (Office of Sustainability and Environment)/ General Fund (00100))	This item accepts a grant in the amount of \$25,000 in the Office of Sustainability & Environment BSL (SE0) from the King Conservation District to support the Fresh Bucks program.	\$25,000
1.2	FFY19 Recreational Boating Safety Federal Financial Assistance (Seattle Police Department/ General Fund (00100))	This item accepts a grant in the amount of \$36,346 in the Special Operations BSL from the Washington State Parks and Recreation Commission under the Recreational Boating Safety Program. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2019 through September 30, 2019. There is a 50 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	\$36,346
1.3	FY19 Traffic Safety Equipment Grant (Seattle Police Department/ General Fund (00100))	This item accepts a grant in the amount of \$21,250 in the Special Operations BSL from the Washington Association of Sheriffs & Police Chiefs (WASPC). This funding will be used to purchase 34 SECTOR scanners and 34 SECTOR printers for the Harbor Unit and Traffic Unit. The scanners and printers will assist officers with addressing traffic enforcement issues using the SECTOR platform for issuing tickets and documenting traffic collisions. The term of the grant runs from February 5, 2019 through September 30, 2019. There is no matching requirement for this item. There are no capital improvement projects associated with this item.	\$21,250
1.4	FFY19 Vessel Registration Fees (Seattle Police Department/ General Fund (00100))	This item accepts a grant in the amount of \$130,586 in the Special Operations BSL from the Washington State Parks and Recreation Commission for Vessel Registration Fees for the recreational boating safety mission. This funding will support supplemental marine patrols on Seattle waters and boater education classes to promote water safety and protect the lives and vessels of those participating in recreational boating. The term of the grant runs from March 1, 2019 until spent in 2019. There is a 50 percent in-kind match for this grant that will be satisfied by the SPD Harbor Unit. There are no capital improvement projects associated with this item.	\$130,586

Item #	Title	Description	Amount/FTE
1.5	FY 2017 Justice Assistance Grant (Seattle Police Department/ General Fund (00100))	This item accepts a grant in the amount of \$657,975 in the Chief of Police BSL for the U.S. Department of Justice under the Edward Byrne Memorial Justice Assistance Grant (JAG) program. Funds are awarded to local jurisdictions that qualify for JAG funding are certified as disparate, and as such submit one joint application for funding; SPD administers the grant, the total grant funding for the region is \$657,975. Of that, Seattle receives \$252,157 which funds three existing civilian Crime Prevention Coordinator positions. This grant funds law enforcement programs in Seattle and surrounding jurisdictions aimed at preventing and reducing crime, providing victim services, purchasing law enforcement and investigative equipment, enhancing law enforcement training and officer safety, implementing community-based programs, providing law enforcement overtime and augmenting technology systems. The term of this grant runs from October 1, 2016 to September 30, 2020. There are no matching requirements or capital improvement projects associated with this item.	\$252,157
1.6	Washington State 2019-2021 Heritage Capital Projects Grant Acceptance - Georgetown Steam Plant (Seattle City Light/ Light Fund (41000))	This item accepts a grant in the amount of \$773,000 in the Power Supply and Environmental Affairs BCL (BC-CL-X). This Washington State 2017-2019 Heritage Capital Projects (HCP) grant, which will be combined with City Light funds in order to continue the concrete restoration of the National Historical Landmark Georgetown Steam Plant.	\$773,000
1.7	Ballard Playground Playfield YASF Grant (Department of Parks and Recreation/ Park and Recreation Fund (10200))	This item accepts a grant in the amount of \$200,000 from King County. This grant supports the Athletic Field Improvements Master Project (MC-PR-21009), and will be used towards the construction and installation necessary to convert the infields of both Ballard playfields into synthetic turf, as well as other related work. This is a reimbursable grant. The grant expiration date is December 31, 2020.	\$200,000
1.8	Smith Cove Youth Playfield YASF Grant (Department of Parks and Recreation/ Park and Recreation Fund (10200))	This item accepts a grant in the amount of \$250,000 to from King County. This grant supports the Smith Cove Park Master Project (MC-PR-21005) and will be used towards the construction and installation of the Youth Playfield at Smith Cove, as well as other related work. This is a reimbursable grant. The grant expiration date is December 31, 2020.	\$250,000
1.9	South Leschi Moorage RCO Grant (Department of Parks and Recreation/ Park and Recreation Fund (10200))	This item accepts a grant in the amount of \$1,000,000 to from the State of Washington. This grant supports the Boat Moorage Restoration Master Project (MC-PR-41021) and will be used towards constructing public transient moorage at South Leschi Marina, as well as other related items. This is a reimbursable grant, requiring a 25% match which the project budget satisfies. The grant expiration date is March 31, 2021.	\$1,000,000

Item #	Title	Description	Amount/FTE
1.10	Arboretum Waterfront Trail Replacement RCO Grant (Department of Parks and Recreation/ Park Mitigation & Remediation (33130))	This item accepts a grant in the amount of \$855,000 from the State of Washington. This grant supports the Arboretum Trail Renovation Master Project (MC-PR-61003) and will be used towards renovating, re-building, and replacing portions of the floating boardwalk trail system on Foster Island in Washington Park Arboretum, as well as other related items. This is a reimbursable grant, requiring a 10% match which the project budget satisfies. The grant expiration date is July 31st, 2019, but Parks has requested an extension through December 31st, 2021.	\$855,000
1.11	Lowman Beach Nearshore Restoration RCO Grant (Department of Parks and Recreation/ Park and Recreation Fund (10200))	This item accepts a grant in the amount of \$200,000 from the State of Washington Salmon Recovery Funding Board to support to the Fix It First-CIP. This grant supports the Beach Restoration Master Project and will be used to complete final designs for shoreline restoration at Lowman Beach Park. This is a reimbursable grant. The grant expiration date is June 30th, 2020.	\$200,000