

Lise Kaye
Date: 9/13/21
Full Council
Version: 2

Amendment 4
to
CB 120112 2021 Midyear Supplemental Budget
Sponsors: Councilmembers Mosqueda and Herbold
Triage Response Protocol

Amend Section 2 to CB 120112 as follows:

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2021, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2021 Budget, appropriations for the following items in the 2021 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
* * *				
2.45	Executive (Community Safety and Communications Center)	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	((\$1,040,000)) \$340,000
2.46	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$3,000,000
2.47	Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$500,000
2.48	Seattle Information Technology Department	Information Technology Fund (50410)	Leadership and Administration (50410-BO-IT-D0100)	\$50,000
2.49	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$500,000

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Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
2.50	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$68,000
2.51	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (BO-TR-17003)	\$50,000
<u>2.52</u>	<u>Finance General</u>	<u>General Fund (00100)</u>	<u>General Purpose (00100-BO-FG-2QD00)</u>	<u>\$700,000</u>
Total				\$43,687,188

Add a new Section 21¹ to CB 120112 as follows and renumber subsequent sections as appropriate:

Section 21. This ordinance imposes a proviso, as follows:

“Of the appropriation in the 2021 Budget for Finance General - General Purpose Summary Level, \$700,000 may not be spent until the Chair of the Public Safety and Human Services Committee files a certification with the City Clerk that the Executive has provided a report to the City Council detailing how and when the Community Safety and Communications Center, preferably working with Local 27 and community service providers, will create a complete response protocol for a Triage Team. A complete response protocol must, at a minimum, identify confirmed service providers such as case managers and mental health professionals and support systems such as shelters and medical clinics, as well as staffing and equipment requirements.”

Effect: This amendment would shift \$700,000 of General Fund appropriation authority from the Community Safety and Communications Center (CSCC) to Finance General. CB 120112, as amended by the Finance and Housing Committee, includes \$700,000 for the CSCC to implement a new specialized triage response that will provide an alternative model for some non-criminal 9-1-1- calls and reduce

¹This Section will be renumbered to Section 22 if amendment 3 is passed by the Council.

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the need for a sworn officer response for some calls. The amendment also includes a proviso restricting expenditure of the funds until the Executive, preferably working with Local 27 (representing Seattle firefighters) and community service providers, provides a report to Council detailing how and when the Executive will create a complete response protocol for a Triage Team. A complete response protocol must, at a minimum, identify confirmed service providers such as case managers and mental health professionals and support systems such as shelters and medical clinics, as well as city staffing and equipment requirements. The proviso will be lifted when the report is submitted to the Council.