

### Exhibit C - Budget

Lynnwood Link Supplement to the MOA for Intergovernmental Cooperation with the City of Seattle

	HOURS	HOURS		HOURS	Composite		
	60%	90%	Post 90%	Total	Rate / Hr.		COST
<b>SDOT Core Team Management (Task 1)</b>							
Rail Transit Manager (James)	(2 hours/week for 2 years)			208	\$ 165.00	\$	34,320
Project Coordinator / Street Use Rep	(4 hours/week for 2 years)			416	\$ 165.00	\$	68,640
Administration and Coordination	(4 hours/month for 2 years)			96	\$ 162.80	\$	15,629
Coordinator for SCL & SPU reviews of project components outside of Seattle city limits	Potential future option - see note 11			40	\$ 165.00	\$	6,600
<b>Subtotal - SDOT (Task 1)</b>				<b>760</b>			<b>\$ 125,189</b>
<b>SDOT Design Review &amp; ROW Dedication (Tasks 2 &amp; 7)</b>							
SDOT design guidance and reviews - L100 and L200	Not billed through MOA				\$ 162.80	\$	-
ROW Dedication (Task 7)				150	\$ 165.00	\$	24,750
<b>Subtotal - SDOT (Tasks 2 &amp; 7)</b>	<b>0</b>	<b>0</b>		<b>150</b>			<b>\$ 24,750</b>
<b>SDCI (Task 3) - Not Applicable</b>							
<b>SCL Design Review &amp; Services (Task 4)</b>							
SCL Project Management	160	160	160	480	\$ 135.00	\$	64,800
Distribution Eng Review / design	160	160	100	420	\$ 125.00	\$	52,500
Transmission Eng Review / Design	200	200	100	500	\$ 125.00	\$	62,500
SCL Real Property	80	80	60	220	\$ 125.00	\$	27,500
Environmental	80	80	60	220	\$ 125.00	\$	27,500
<b>Subtotal - SCL (Task 4)</b>	<b>160</b>	<b>160</b>	<b>120</b>	<b>1,840</b>			<b>\$ 234,800</b>
<b>SPU Design Review &amp; Services (Task 5)</b>							
SPU Project Management	125	125	60	310	\$ 152.00	\$	47,120
Task 2 & 5 Design Review & System Engineering Services							
L100	180	150	40	370	\$ 152.00	\$	56,240
L200	280	240	40	560	\$ 152.00	\$	85,120
<b>Subtotal - SPU (Tasks 2 &amp; 5)</b>				<b>1,240</b>			<b>\$ 188,480</b>
<b>SFD Design, System &amp; Plan Review (Task 6)</b>							
Sr Fire Protection Engineer	(Hours equate to 0.05 FTE/Year)			208	\$ 75.20	\$	15,642
Deputy Chief	(Hours equate to 0.05 FTE/Year)			208	\$ 106.75	\$	22,204
				0		\$	-
				0		\$	-
<b>Subtotal - SFD (Task 6)</b>				<b>416</b>			<b>\$ 37,846</b>
<b>Parks &amp; Recreation Department - not applicable</b>							
<b>GRAND TOTAL - Lynnwood Link Supplement</b>				<b>3,166</b>			<b>\$ 611,064</b>
						10%	\$ 61,110
							<b>\$ 672,174</b>

NOTES and ASSUPMTIONS on next page:

**NOTES and ASSUPMTIONS:**

1. Estimates assume approximately 2 years duration (Spring 2016 to Spring 2018).
2. OPCD design review services, if any, is covered under value-based permit fees, and are excluded from Lynnwood Link Supplement.
3. SDOT SIP and UMP permit fees and services are excluded from the Lynnwood Link Supplement and will be billed separately.
4. These estimates are for work to be performed in direct support of the Project.
5. Estimates are based on the parties adhering to the definitions of Early Work, 60%-, and 90%-Complete Submittal as outlined in the Lynnwood Link Supplement.
6. Budgets reflect anticipated blended hourly rates and overhead charges using mid-point of agreement estimates or salary escalation rates. Significant additional hourly rate or overhead adjustments are not anticipated during the duration of this agreement and may be offset by scope reductions given the fixed total Budget associated with this Agreement.
7. Formal design submittals and reviews will transpire in substantial compliance with the Schedule provided in **Exhibit B**.
8. Real estate transactions for easements or subsurface rights on City-owned property that is not street right-of-way will be handled outside the scope of this agreement.
9. SCL budget estimates assume:
  - Sound Transit will provide construction and operation load characteristics for supply studies.
  - SCL support for the contract bid process or construction services is not included in this Scope of Work.
10. SPU budget estimates assume:
  - Scope of services does not include assistance during bidding
  - Up to two design guidance meetings with Sound Transit for L100 contract
  - Up to four design guidance meetings with Sound Transit for L200 Contract
  - SPU utilities not impacted by L300 contract
  - No separate contract packages for advanced utility relocation to support and review
11. Coordinator for SCL & SPU reviews of Project components outside the Seattle city limits is noted as a future option that could be added. At 60% design Sound Transit, in cooperation with the City will assess the need for this option.