

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	4	B	1

Budget Action Title: Add \$87,500 GF (ongoing) in 2020 to SPD to contract with an Indigenous led organization that can assist the City with its efforts to end the Missing and Murdered Indigenous Women and Girls Crisis, and impose a proviso

Ongoing: Yes Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Debora Juarez

Council Members: Lisa Herbold, Abel Pacheco, Mike O'Brien, Sally Bagshaw, Lorena González

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$87,500	
Net Balance Effect	\$(87,500)	
Total Budget Balance Effect	\$(87,500)	

Budget Action Description:

This Council Budget Action adds \$87,500 GF (ongoing) in 2020 to the Seattle Police Department (SPD) to contract with an Indigenous led community building organization (CBO), such as the Seattle Indian Health Board, to: (1) assist the City and SPD with a review of its current methods for collecting, disseminating, and using data on Native Communities, including providing training to City or SPD employees to improve data collection; (2) assist American Indian and Alaska Native communities in accessing City databases; (3) provide the City with Indigenous-led approaches to ending gender-based violence; and (4) build relationships between Seattle Law Enforcement and the Indigenous community.

The 2020 Proposed Budget adds authority for 1.0 FTE Crime Prevention Coordinator and reserves as part of SPD's base budget funding \$113,000 for a Native American Liaison position. Council Budget Action SPD-3-A-1 upgrades this position and adds funding to focus the duties on data collection.

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This action (SPD-4-A-1) would provide \$87,500 to fund an appropriate CBO to work with the SPD position added in SPD-3-A-1 and other City employees to provide Indigenous centered strategies for addressing the MMIWG Crisis and to provide American Indian and Alaska Native communities with a liaison to the City of Seattle and SPD.

This Council Budget Action imposes the following proviso:

“Of the appropriation in the 2020 budget for the Seattle Police Department, \$87,500 is appropriated solely for a contract with an Indigenous led organization such as the Seattle Indian Health Board and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF (ongoing) in 2020 to contract with an Indigenous led community building organization		0	0	SPD - SP000	SPD - BO-SP-P8000 - Administrative Operations	00100 - General Fund	2020	\$0	\$87,500