

### West Seattle Bridge Immediate Response

<b>Project No:</b>	MC-TR-C110	<b>BSL Code:</b>	BC-TR-19002
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Major Projects
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	West Seattle Bridge Spanning the Duwamish
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	2020 - 2022	<b>Neighborhood District:</b>	Greater Duwamish
<b>Total Project Cost Range:</b>	159,170 - 224,711	<b>Urban Village:</b>	Not in an Urban Village

This CIP funds the first few years of work for the West Seattle Bridge Program, including broad community engagement efforts and early work on the Reconnect West Seattle multimodal strategy. The capital delivery components include emergency repairs and bridge stabilization work that may include shoring and/or controlled removal, bridge replacement options analysis and design, and Spokane Swing (Low) Bridge repairs and enhancements. In parallel, this CIP funds a broad multimodal strategy (Reconnect West Seattle) to accommodate cross-Duwamish travel that formerly used the high-rise bridge in partnership with King County Metro, Sound Transit, WSDOT, Washington State Ferries, BNSF, the Port of Seattle, other state and federal agencies, private mobility providers, large employers, and the general public. In 2020/2021, SDOT will implement improvements developed from this process. The 2020 Appropriations are supported by an Interfund Loan to be repaid by the 2021 LTGO Bond Issuance.

Resources	LTD thru 2019	2019 Cfwd	2020 Adptd	2020 Adj <sup>2</sup>	2020 Rev <sup>3</sup>	2021	2022	2023	2024	2025	Total
Interfund Loan	-	-	-	70,000	70,000	-	-	-	-	-	70,000
LTGO Bond Proceeds	-	-	-	-	-	30,000	50,000	-	-	-	80,000
<b>Total:</b>	-	-	-	<b>70,000</b>	<b>70,000</b>	<b>30,000</b>	<b>50,000</b>	-	-	-	<b>150,000</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD thru 2019	2019 Cfwd	2020 Adptd	2020 Adj <sup>2</sup>	2020 Rev <sup>3</sup>	2021	2022	2023	2024	2025	Total
2021 LTGO Taxable Bond Fund	-	-	-	70,000	70,000	30,000	-	-	-	-	100,000
2022 LTGO Taxable Bond Fund	-	-	-	-	-	-	50,000	-	-	-	50,000
<b>Total:</b>	-	-	-	<b>70,000</b>	<b>70,000</b>	<b>30,000</b>	<b>50,000</b>	-	-	-	<b>150,000</b>
Financial Planning Estimate:	LTD thru 2019	2019 Cfwd	2020 Adptd	2020 Adj <sup>2</sup>	2020 Rev <sup>3</sup>	2021	2022	2023	2024	2025	Total
To Be Determined	-	-	-	-	-	-	41,940	-	-	-	41,940
<b>Total:</b>	-	-	-	-	-	-	<b>41,940</b>	-	-	-	<b>41,940</b>

**Financial Planning Strategy:** SDOT and CBO continue to evaluate the funding strategy for the repair and replacement of the West Seattle Bridge. The initial funding will be LTGO bonds, with the debt service paid for by Real Estate Excise Tax. SDOT will work to identify potential partnership funding. The funding total shown in the financial table is the mid-point of the estimated Total Project Cost Range and will be reevaluated as project scope is defined at the 30% design milestone.

**O&M Impacts:** O&M Costs are still being evaluated.

<sup>1</sup>Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

<sup>2</sup>2020 adjustment shows the sum of all changes to date

<sup>3</sup>2020 Revised is the sum of prior year carryforward, current year adopted and any current year adjustments