

SDHR 2Q17 Employment

Dept	Report	Position Title	Potential Positions Impacted	2016
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Exempt Actions

SPU	#17-15815	Executive 2 ²	1	\$0
OED	#17-15827	Strategic Advisor 1, Exempt ¹	1	\$0
FAS	#17-15859	Executive 3 ²	1	\$0
FAS	#17-15861	Manager 2, Exempt ²	1	\$0
SDIT	#17-15918	Info Technol Professional A, Exempt ²	1	\$7,047
SDOT	#16-15727	Strategic Advisor 2, Engrng&Plans Review ²	1	\$874
			Subtotal	\$7,921
			Total ³	

Costing Assumptions:

¹ Positions are costed from top step of the old rate (step progression) to the midpoint of the new rate (DPP).

² Positions in the discretionary pay programs are costed from midpoint to midpoint of the old and new title and/or rate.

³ The 2016 and 2017 costs will be absorbed in departments' current budgets.

SDHR 2Q17 Employment
(Implementation of Employment Ordinance)

2017

\$27,338
(\$1,070)
\$51,789
\$9,859
\$16,531
\$10,756
\$115,203
\$123,124