

**SUMMARY and FISCAL NOTE\***

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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** A RESOLUTION relating to the University of Washington Husky Stadium Transportation Management Plan; approving a revised framework document that includes performance standards and access management strategies to be included and detailed in an annual operating plan for certain events at the stadium; and superseding Resolution 27435.

**Summary and background of the Legislation:** The attached Resolution would supersede Resolution 27435 which was passed and implemented in 1986, adopting an updated Transportation Management Plan (TMP) for Husky Stadium football games and the annual commencement ceremony.

The 1986 resolution adopted a TMP for Husky Stadium specifying that it could be amended only by action of the City Council after review and recommendation of a Technical Advisory Group (TAG), though the staff-level TAG was also empowered to grant temporary waivers of TMP provisions. After granting three multi-year waivers of a transit scrip provision included in the 1986 TMP, the TAG, made up of staff from UW, City of Seattle and transit agency partners, agreed that it was past time to adopt a new TMP to better reflect changed conditions, especially an expanding light rail system with direct access to the stadium; provide the kind of flexibility incorporated into TMPs at other large event facilities; implement more effective strategies for minimizing automobile use by event attendees; and utilize updated metrics for determining success. UW staff have consulted with neighbors and worked closely with City and transit agency staff to develop the new TMP attached to this Resolution that better reflects an expanding regional light rail system that provides fans with access right to the stadium’s doorstep and will allow UW and the City to better achieve mutual goals to reduce game day automobile usage while maximizing occupancy of remaining auto trips, along with the duration of the accompanying traffic disruptions that are felt before games and, even more so, after.

University of Washington has consistently met or exceeded expectations set in the existing TMP in terms of both transit ridership and game day parking impacts. Through updated mode shift and operational goals along with a process for community and agency involvement in developing an Annual Operations Plan, the revised TMP accompanying this Resolution provides more realistic framework for reducing event-related traffic impacts from auto trips as the light rail system continues to expand and as fans embrace other new options for accessing football games and the annual commencement ceremony.

As stated in Sec. 5 of the Resolution, UW will be responsible for covering any costs associated with implementing the Operations Plan and transportation management activities related to Stadium events.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?  Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?  Yes  No

Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
 No.

Is there financial cost or other impacts of *not* implementing the legislation?  
 No.

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

**3.b. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from this Legislation:**

Fund Name and Number	Dept	Revenue Source	2021 Revenue	2022 Estimated Revenue
Transportation Fund – 13000	SDOT	UW Reimbursement	\$61,200	\$64,260
<b>TOTAL</b>			<b>\$61,200</b>	<b>\$64,260</b>

Is this change one-time or ongoing? Ongoing

**Revenue/Reimbursement Notes:** 2022 estimated revenue is a 5% increase over 2021.

	2021
SDOT RPZ update	\$ 25,000
SDOT Signal Ops	\$ 14,000
SDOT Traffic Control support	\$ 12,000
Subtotal	\$ 51,000
Contingency (20%)	\$ 10,200
SDOT estimated total	<b>\$ 61,200</b>

### 3.c. Positions

\_\_\_\_\_ This legislation adds, changes, or deletes positions.

### 4. OTHER IMPLICATIONS

a. Does this legislation affect any departments besides the originating department?

No

b. Is a public hearing required for this legislation?

No

c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?

No

d. Does this legislation affect a piece of property?

No

e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?

The new Husky Stadium TMP is intended to encourage expanded, more affordable, non-motorized access to events at the stadium, including from more affordable areas to the north and south of the stadium, particularly with the opening of Federal Way and Lynnwood Sound Transit Link stations in 2024.

f. Climate Change Implications

1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?

The attached TMP is intended to shift more of the attendance at Husky Stadium major events from auto to transit and other non-auto modes, while also maximizing occupancy of auto trips which should reduce both overall and per-person vehicle miles travelled, thereby reducing GHG emissions.

2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.

Impacts are related to reducing emissions rather than mitigating them.

g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).

**List attachments/exhibits below:**