

SUMMARY and FISCAL NOTE*

Department:	Contact Person/Phone:	Executive Contact/Phone:
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1. BILL SUMMARY

Legislation Title: A RESOLUTION relating to the Madison Corridor Bus Rapid Transit (BRT) Project; adopting the Madison Corridor BRT Locally Preferred Alternative (LPA); and endorsing efforts to pursue federal funding for the Madison BRT Project.

Summary and background of the Legislation: This legislation approves the Madison Corridor BRT Locally Preferred Alternative (LPA) and endorses the pursuit of federal funding for the project, including progressing through the project development phase of the Federal Transit Administration's Small Starts program.

2. CAPITAL IMPROVEMENT PROGRAM

This legislation creates, funds, or amends a CIP Project.

3. SUMMARY OF FINANCIAL IMPLICATIONS

This legislation does not have direct financial implications.

4. OTHER IMPLICATIONS

a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**

If the City successfully completes the Project Development phase of the FTA Small Starts process and proceeds with a Small Starts application, the City will need to specify a local match contribution and funding source for the Small Starts application, anticipated in fall 2016. The Levy to Move Seattle includes \$15 million for this project.

b) **Is there financial cost or other impacts of not implementing the legislation?**

Move Seattle's timeline for the Madison BRT Project has service beginning in 2019. This requires entry into the project development phase by early 2016. Not implementing the legislation would impact the ability of SDOT to advance this project on the proposed schedule.

c) **Does this legislation affect any departments besides the originating department?**

No.

d) **Is a public hearing required for this legislation?**

No.

e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle***

Times required for this legislation?

No.

f) Does this legislation affect a piece of property?

No.

g) Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?

Overall, this project has the potential to increase capital investment in historically disadvantaged communities and provide greater access to transit, pedestrian, and bicycle transportation options. Specific design decisions and construction impacts will be managed with the goal of advancing the principles of the Race and Social Justice Initiative.

h) If this legislation includes a new initiative or a major programmatic expansion: What are the long-term and measurable goals of the program? Please describe how this legislation would help achieve the program's desired goals.

The Madison Corridor BRT Project is the first new corridor in the BRT Network envisioned in the Levy to Move Seattle. It would help advance the Move Seattle promise of 72% of residents having access to 10-minute or better all-day transit service within a 10-minute walk of their residence by 2025.

i) Other Issues:

List attachments/exhibits below: