

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SCL	001	B	001

Budget Action Title: Add \$160,00 GF to SCL for installation of new streetlights an impose a proviso

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Dan Strauss

Council Members:

Staff Analyst: Eric McConaghy

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$160,000	
Net Balance Effect	\$(160,000)	
Total Budget Balance Effect	\$(160,000)	

Budget Action Description:

This Council Budget Action would add \$160,000 GF to Seattle City Light (SCL) to support installation of streetlights along NW 48th Street between 8th Avenue NW and 6th Avenue NW and along the alleys north and south of NW 48th Street and impose a proviso.

This CBA would add the GF appropriation to the 2022 Budget for Seattle City Light for the Streetlights: Arterial, Residential and Floodlights project, Project ID MC-CL-ZL8378, in the 2022-2027 Capital Improvement Program (CIP) and would make the corresponding change to the respective project page of the CIP - see Attachment A.

The source for this add is GF because street lighting is a general government function that cannot be funded with revenues from City Light ratepayers (Light Fund). Also, the City would pay for ongoing costs of electric power and maintenance for new streetlights from GF dollars.

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City Light provided an estimate of the cost for the installation of \$160,000 based on adding five new poles and streetlights in existing right-of-way (ROW) plus the addition of streetlights to existing poles in the alleys. This estimate relies on readily available overhead power access, limited City ROW restoration, and existing infrastructure for alley lighting.

This Council Budget Action would impose a proviso on the SCL that restricts \$160,000 GF so that it may only be used for the installation of streetlights as described above.

This Council Budget Action would impose the following proviso:

“In addition to the restriction imposed in Section 4(c) of the ordinance adopting a 2022 budget and any other restriction imposed by law, of the appropriation in the 2022 Budget for Seattle City Light for the Streetlights: Arterial, Residential and Floodlights project, Project ID MC-CL-ZL8378, in the 2022-2027 Capital Improvement Program, \$160,000 is appropriated solely for installation of streetlights along NW 48th Street between 8th Avenue NW and 6th Avenue NW and along the alleys north and south of NW 48th Street and may be spent for no other purpose.”

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for installation of new streetlights		0	0	SCL - CL000	SCL - BC-CL-Z - Customer Focused - CIP	00100 - General Fund	2022	\$0	\$160,000