

SEATTLE CITY COUNCIL

Council Briefing

May 17, 2021 - 9:30 AM

Meeting Location:

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Committee Website:

<http://www.seattle.gov/council/>

In-person attendance is currently prohibited per Washington State Governor's Proclamation 20-28.15, until the COVID-19 State of Emergency is terminated or Proclamation 20-28 is rescinded by the Governor or State legislature. Meeting participation is limited to access by telephone conference line and online by the Seattle Channel.

Please Note: Times listed are estimated and public comment is not accepted during this meeting.

1. Approval of the Minutes

2. President's Report

9:30 a.m. - 9:35 a.m.

3. 2021 State Legislative Session Report

Presenters: Lily Wilson-Codega, Director, Robin Koskey, Quinn Majeski, and Hannah Smith, Office of Intergovernmental Relations

9:35 a.m. - 10:05 a.m.

[Operating Budget Summary](#)

[Capital Budget Overview](#)

[Child Care and Early Learning Operating Budget Detail](#)

4. Preview of Today's City Council Actions, Council and Regional Committees

(All Councilmembers)

10:05 a.m. - 11:00 a.m.

City Council Agenda (2021)

[May 17, 2021](#)

5. Executive Session on Pending, Potential, or Actual Litigation*

11:00 a.m. - 11:45 a.m.

**Executive Sessions are closed to the public*



Legislation Text

File #: Inf 1814, **Version:** 1

2021 State Legislative Session Report

Final Operating Budget Appropriation	
TOTAL BUDGET	\$58.9 billion
Capital Gains Tax Revenue	\$415 million
SIGNIFICANT FEDERAL FUNDING ALLOCATIONS	
K-12 school assistance (ESSER)	\$1.74 billion
COVID response and vaccine deployment	\$1.1 billion
Rental assistance	\$658 million
Immigrant relief fund	\$340 million
Unemployment Insurance relief	\$500 million
Child Care Stabilization Grants	\$400 million
Small Business Assistance	\$188 million
HOUSING & HOMELESSNESS	
Rental assistance – federal ARPA funds	\$658 million
Housing & Emergency Needs (HEN)	\$26.5 million increase (\$130.6 million total) *Allows use of funds to continue SSI pilot/Home for Good
Operations, Maintenance and Services for Permanent Supportive Housing	Baseline of \$37 million plus \$58.4 million (from HB 1277)
Foreclosure Prevention	\$187 million
Tenant Protection Implementation – Civil Legal Aid and Courts (SB5160)	<ul style="list-style-type: none"> • \$6 million for dispute resolution centers • \$9 million for the courts to administer 5160 • \$22.25 million for Office of Civil Legal Aid to pay for Right to Counsel
Use of document recording fee funds (HB1227)	\$292 million used as follows: <ul style="list-style-type: none"> • \$221.92m Home Security fund unsheltered homelessness, project-based vouchers, emergency housing, rapid rehousing, eviction prevention/rental assistance • \$11.68m Landlord mitigation fund • \$58.4m Permanent Supportive Housing operations <i>also listed above</i>
Local Shelter Capacity Grants	\$35 million
HOME Investment Partnership program	\$23 million (\$18m reserved for acquisition and development of non-congregate shelter units)
Other Shelter funding	\$10 million non-congregate shelter for communities applying to FEMA
Multifamily Tax Exemption (SB 5287)	<ul style="list-style-type: none"> • \$500,000 for study • \$224,000 for SB 5287 implementation
HB 1220 implementation	\$702,000

Behavioral health related housing supports	<ul style="list-style-type: none"> • \$3.96 million for community beds for people with mental illness • \$19.728 million for long-term vouchers for people with behavioral health or substance use disorders • \$800,000 ongoing for enhanced behavioral health capacity in youth shelters.
Anchor Community Initiative to address youth homelessness	\$8 million (\$4m for existing; \$4m for expand to 4 new communities)
Homeless Student Stability	\$4.6 million
EDUCATION AND EARLY LEARNING	
Learning recovery and acceleration grants	\$237.1 million
Guidance Counselors for High Poverty Schools	\$51.6 million
Educational Technology: Learning Devices and Connectivity (HB 1365)	\$47.5 million
Emergency Food Reimbursements	\$14 million
Supports for Children Experiencing Homelessness	\$12 million
Eliminating School Lunch Copays	\$8.9 million
Childcare Stabilization Grants	\$400 million
Working Connections Childcare and ECEAP Provider Rate Increases	\$146.6 million
WCCC & ECEAP Eligibility Expansion	\$102 million
Fair Start for Kids	\$84.5 million
ECEAP expansion	\$24.9 million (1250 slots over two years)
SAFETY NET	
Family Leave pandemic coverage (HB 1073)	\$168.7 million
Working Families Tax Credit (HB 1297)	\$260.9 million
Temporary Assistance for Needy Families (TANF)	<ul style="list-style-type: none"> • \$52.2 million for a 15% TANF cash grant increase • \$27.2 million for Time Limit Extensions for those experiencing continued hardship
Food Assistance (combined programs)	\$124 million
Emergency cash assistance	\$28.6 million
LIHEAP	\$80.4 million
Low-income Waste Water	\$20 million
Feasibility Study for UBI pilot	\$77,000
HEALTHCARE & PUBLIC HEALTH	

Foundational public health	\$149.5 million
Cascade Care premium assistance (SB 5377)	\$50 million
Uninsured & underinsured Care	\$35 million
Family planning clinic rates	\$16.1 million
School Nurse Corps and safety staff	\$16.9 million
BEHAVIORAL HEALTH	
Behavioral health treatment and supports	\$110.8 million
Provider rate increases and relief	\$117.4 million
Trueblood & forensic mental health	\$60.1 million
Community civil ITA bed capacity	\$80.4 million
988 system implementation	\$38.2 million
POLICE REFORM	
Office of Independent Investigations (HB 1267)	\$19.7 million - Office of Independent Investigations \$1.75 million – Office of Financial Management \$670,000 - Criminal Justice Training Commission (CJTC)
Managing oversight and accountability law enforcement (SB 5051)	\$584,000 - AG's Office \$154,000 – Office of Administrative Hearings \$3.87 million - CJTC
Law Enforcement professional development (HB 1001)	\$530,000 – 2yrs
Police Tactics and Equipment Implementation (HB 1054)	\$25,000 - CJTC \$39,000 – Corrections \$45,000 – Fish and Wildlife \$2,000 – WA State Patrol
Protocol for Impeachment disclosures (HB 1088)	\$62,000
Model use of force policy development (HB 1310)	\$494,000 - AG's Office \$80,000 – CJTC \$29,000 – Fish and Wildlife \$2,000 - WA State Patrol
Deadly Force Data Collection (SB 5259)	\$5.3 million - AG's Office \$384,000 – Corrections \$96,000 – State Parks and Recreation \$32,000 – Central WA University \$7,000 – Western WA University

Develop Training for Duty to Intervene (SB 5066)	\$920,000 – CJTC
PUBLIC SAFETY	
State v. Blake Decision (SB 5476)	<p>\$88.4 million from SB 5476: <i>Due to timing of passage of SB 5476, amounts below were not included in the most recent version of the operating budget.</i></p> <ul style="list-style-type: none"> • \$82.1 million to the Health Care Authority to develop programs and services around the state: <ul style="list-style-type: none"> o \$45 million to implement a statewide recovery navigator program. o \$8.7 million to establish Clubhouse services in every region of the state. o \$12.5 million to implement a homeless outreach stabilization team program. o \$5 million to expand opioid use disorder medication in jails. o \$1 million to expand opioid treatment network programs. o \$2.8 million to develop regional recovery navigator program plans. o \$1 million to provide short-term housing vouchers to individuals with substance use disorders. o \$5.1 million to develop and implement the recovery services plan. o \$1 million for improving access to services, family navigator services, and establishing the Recovery Oversight Committee. • \$4.5 million to the Administrative Office of the Courts for municipal and district therapeutic courts. • \$1.5 million to Commerce to provide grants to recovery residences for individuals with substance use disorders. • \$300,000 to the CJTC to develop training for law enforcement on interacting with individuals with substance use disorders. <p>Operating Budget:</p> <ul style="list-style-type: none"> • \$44.5m to the Administrative Office of the Courts for grants to counties for vacating sentences • \$23.5m to the Administrative Office of the Courts for grants to counties payback LFOs • \$11m to the Office of Public Defense for costs to counties to vacate sentences • \$1.2m to the Office of Civil Legal Aid for forms, outreach, education • \$4.6m to the Department of Corrections for staffing, facilities and limited housing and food assistance for resentencing or release
Law enforcement diversion grant program (HB 1767) to the HCA to implement a MOU with CJTC to provide funding for community grants.	\$2 million
Basic Law Enforcement Academy for 75% of costs of providing	\$3 million

Correctional Officer Certification Program	\$1.7 million
Law enforcement behavioral health & suicide prevention program administered by WASPC	\$814,000
ENVIRONMENT	
Wildfire prevention and forest health (HB 1168)	\$125 million
Climate Commitment Act implementation (SB 5126)	\$21.8 million
Clean Fuel Standard implementation (HB 1091)	\$3.5 million
GENERAL GOVERNMENT	
Local Government Assistance	\$50 million (split evenly between cities and counties, to be distributed based on population)
Broadband accessibility / digital navigators	\$10.7 million
Community-based organization grants to support access to federal resources	\$10.0 million
Juneteenth holiday implementation	\$6.5 million

Final Capital Budget Appropriation	
HOUSING AND HOMELESSNESS	
Housing Trust Fund	\$175 million Reserved: <ul style="list-style-type: none"> • \$20m for Housing Trust Fund Preservation • \$10m cottage communities • \$5m for housing for people with Developmental Disabilities • \$4m for Bellwether Affordable Housing
Rapid acquisition	\$120 million total <i>Seattle specific project reservations:</i> <ul style="list-style-type: none"> • \$4m Keiro Nursing Home • \$5m Clay Apartments
Affordable housing preservation	\$10 million
Landlord mitigation fund	\$5 million
Utility connection fee reduction grants	\$42 million
Healthy Housing Remediation	\$10.9 million <i>\$750,000 reserved for Mt. Baker site cleanup</i>
Weatherization Plus Health	\$10 million
Communities of Concern	\$500,000 (with intent language to include \$2.5 M in the Supplemental Budget in 2022)
Increasing Housing Inventory – Transit Oriented Development	\$2.5 million
Tiny Homes	\$2 million
EDUCATION & EARLY LEARNING	
Early Learning Facilities Grant/Loan	\$55.7 million: <ul style="list-style-type: none"> • \$32.5 million is for grants and loans to purchase, construct, or modernize facilities to add capacity for early learning programs, including the Early Childhood Education and Assistance Program. • \$10 million is for grants to child-care providers for small renovations and capital purchases and projects. • \$8.5 million is for renovations of early learning facilities in response to the COVID-19 public health crisis. • \$4.7 million is for early learning facility grants to school districts.
School Construction Assistance Program	\$730.6 million
ENVIRONMENT	
MTCA funding	\$602 million
East Waterway project	\$13.7 million
Lower Duwamish project	\$7 million
Pier 63 removal	\$1.5 million

Centennial Clean Water Grants	\$40 million
Drinking Water Assistance Program	\$45 million
Floodplains by Design	\$50.9 million
Clean Energy V Investments	\$56.3 million
Energy efficiency retrofits/public building	\$10 million
HEALTHCARE & BEHAVIORAL HEALTH	
Community-based Behavioral Health Services	\$71.4 million
Behavioral Health Facilities - including long-term civil commitments, triage, crisis diversion, secure detox, and adolescent services.	\$23.8 million
UW Behavioral Health Teaching Facility	\$200.8 million
PUBLIC WORKS	
Public Works Board (general)	\$129 million
Public Works Board (broadband)	\$60 million
State Broadband Office	\$326 million
COMMUNITY	
<i>Local & Community Projects</i>	
Aurora Commons Acquisition	\$2.5 million
BIPOC Artist Installation at Kraken Training Center	\$155,000
Day/Night House Exhibit Rebuild	\$300,000
Daybreak Star Indian Cultural Center	\$2.6 million
Delridge Wetland Park	\$244,000
Ethiopian Community Affordable Housing	\$3.0 million
Family Engagement Center	\$1.03 million
Greenlake Community Boathouse	\$100,000
LGBTQ-Affirming Senior Center	\$1.03 million
Magnuson Park Building 2	\$1.13 million
McKinney Center Renovations	\$1 million
North Seattle Boys & Girls Club Safety Upgrades	\$361,000
Seattle Aquarium Expansion	\$2 million
Seattle Kraken Multisport Club	\$103,000
SIHB Thunderbird Treatment Center	\$309,000

The Eli's Park Project	\$900,000
The Ethiopian Village	\$515,000
United Way of KC Building Rebuild	\$566,000
University Heights Center Renovation	\$595,000
Food Bank Grants	
Hunger Solution Center Cold Storage Expansion	\$827,000
White Center Food Bank Relocation	\$1.05 million
Community Relief Grants	
Palmer	\$900,000
Be'er Sheva Park	\$500,000
Cham Community Center	\$515,000
Elevate Youngstown	\$515,000
Feeding Change Campaign	\$1 million
Khmer Community Center	\$309,000
Neighborhood House	\$2.05 million
Skyway Resource Center Renovation	\$400,000
Building Communities Fund Grants	
Chief Seattle Club	\$1.4 million
Eritrean Association of Greater Seattle	\$514,000
Ethiopian Community in Seattle	\$745,000
Rainier Valley Food Bank	\$770,000
White Center CDA	\$2.7 million
YouthCare	\$1.56 million
Library Capital Improvement Grants	
City of Seattle (Greenwood)	\$1.89 million
Youth Recreational Facilities Grants	
Coyote Central	\$455,000
MLK FAME Community Center	\$15,000
Northwest's Child	\$16,000
Seattle JazzEd	\$1.8 million

Child Care and Early Learning Investments	\$
Financial supports to eligible child care providers to reimburse for payroll, operating expenses, and other eligible outlays	\$400,000,000
WCCC and ECEAP Increase	\$146,624,000
WCCC Income Expansion	\$17,359,000
WCCC Copayment Changes	\$76,731,000
WCCC Student Parents	\$8,833,000
Professional Development for childcare providers	\$8,000,000
ECEAP Expansion	\$24,900,000
Collective Bargaining - 17.6% increase to licensed family home providers non-standard hour bonus rate, 2% reimbursement rate increase for level 3.5 and \$.35 per hour/per child rate increase for Family, Friend and Neighbor providers	\$6,390,000
Complex needs funds for child care providers and for ECEAP and Birth-to-Three to promote an inclusive, least restrictive environments and support the care and serving of children who have developmental delays, disabilities, behavioral needs, or other unique needs	\$9,674,000
Expand ECLIPSE	\$4,965,000
Employer Supported Childcare	\$829,000
WCCC Implementation	\$2,487,000
Early Learning Advisory Council Start for Kids Oversight	\$543,000
Trauma Informed Care Supports	\$2,802,000
Dual Language Rate Enhancement for providers who provide bilingual instruction	\$3,380,000
Early Childhood Equity Grants	\$5,309,000
Mental Health Consultation	\$2,400,000
Prenatal-to-3 Family Engagement	\$5,528,000
Infant Rate Enhancement	\$2,521,000
Early ECEAP Expansion - expansion to birth-to-three ECEAP	\$3,781,000
Summer ECEAP	\$900,000
Facilitated Play Groups	\$860,000
Early Childhood Intervention Prevention Services program (ECLIPSE)	\$2,152,000
WCCC IT systems to administer federal funds and FSK	\$20,000,000
Total DCYF	\$756,968,000
Child Care Assistance Appeals	\$789,000
Support FSK	\$161,000
OSPI	\$32,000
Total Other Agencies	\$982,000
Total	\$757,950,000



Legislation Text

File #: Inf 1736, **Version:** 1

City Council Agenda (2021)



CITY OF SEATTLE

City Council

Agenda

Monday, May 17, 2021

2:00 PM

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

M. Lorena González, President

Lisa Herbold, Member

Debora Juarez, Member

Andrew J. Lewis, Member

Tammy J. Morales, Member

Teresa Mosqueda, Member

Alex Pedersen, Member

Kshama Sawant, Member

Dan Strauss, Member

Chair Info: 206-684-8809; Lorena.González@seattle.gov

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CITY OF SEATTLE

City Council Agenda

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Register online to speak during the Public Comment period at the 2:00 p.m. City Council meeting at

<http://www.seattle.gov/council/committees/public-comment>.

Online registration to speak at the City Council meeting will begin two hours before the 2:00 p.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at

Council@seattle.gov

Sign-up to provide Public Comment at the meeting at

<http://www.seattle.gov/council/committees/public-comment>

Watch live streaming video of the meeting at

<http://www.seattle.gov/council/watch-council-live>

Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164

One Tap Mobile No. US: +12532158782,,5864169164#

A. CALL TO ORDER

B. ROLL CALL**C. PRESENTATIONS****D. APPROVAL OF THE JOURNAL**

[Min 332](#) May 10, 2021

Attachments: [Minutes](#)

E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR

Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.

[IRC 303](#) May 17, 2021

Attachments: [Introduction and Referral Calendar](#)

F. APPROVAL OF THE AGENDA**G. PUBLIC COMMENT**

Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; total time allotted to public comment at this meeting is 20 minutes.

Register online to speak during the Public Comment period at the 2:00 p.m. City Council meeting at <http://www.seattle.gov/council/committees/public-comment>.

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H. PAYMENT OF BILLS

These are the only Bills which the City Charter allows to be introduced and passed at the same meeting.

- [CB 120070](#) AN ORDINANCE appropriating money to pay certain audited claims for the week of May 3, 2021 through May 7, 2021 and ordering the payment thereof.

I. COMMITTEE REPORTS

Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).

GOVERNANCE AND EDUCATION COMMITTEE:

1. [CB 120066](#) AN ORDINANCE relating to City employment, commonly referred to as the First Quarter 2021 Employment Ordinance; returning positions to the civil service system; adjusting the pay zone structures for 2021 for titles in the City's discretionary pay programs; and amending Section 4.13.010 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 4 - González , Juarez, Mosqueda, Strauss

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

LAND USE AND NEIGHBORHOODS COMMITTEE:

2. [CB 120067](#) AN ORDINANCE relating to the 2021 Budget; authorizing the Director of the Department of Neighborhoods to accept a grant and execute related agreements; amending Ordinance 126237, which adopted the 2021 Budget; changing appropriations to various departments; and ratifying and confirming certain prior acts.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 5 - Strauss, Mosqueda, Juarez, Lewis, Pedersen

Opposed: None

Supporting Documents:

[Summary and Fiscal Note](#)

3. [CB 120068](#) AN ORDINANCE relating to street and sidewalk use; amending Ordinance 125706 and the Street Use Permit Fee Schedule authorized by Section 15.04.074 of the Seattle Municipal Code.

The Committee recommends that City Council pass as amended the Council Bill (CB).

In Favor: 5 - Strauss, Mosqueda, Juarez, Lewis, Pedersen

Opposed: None

Attachments: [Att A - Table A2, Uses with No Base Permit Fee](#)

Supporting

Documents: [Summary and Fiscal Note](#)

TRANSPORTATION AND UTILITIES COMMITTEE:

4. [CB 120044](#) AN ORDINANCE relating to the Stormwater Code Update; amending Chapters 22.800, 22.801, 22.803, 22.805, and 22.807 of the Seattle Municipal Code.

The Committee recommends that City Council pass the Council Bill (CB).

In Favor: 5 - Pedersen, Strauss, González , Herbold, Morales

Opposed: None

Supporting

Documents:

[Summary and Fiscal Note](#)

[Summary Ex A – Directors’ Report and Recommendation](#)

[Summary Ex B – Environmentally Critical Areas : Best Available Science Review](#)

[Summary Ex C - Draft Stormwater Manual \(Draft Director's Rule\)](#)

[Summary Ex D - Ecology Letter on Draft Stormwater Code and Manual](#)

[Summary Ex E - Drainage System Requirements Director's Rule](#)

J. ADOPTION OF OTHER RESOLUTIONS

K. OTHER BUSINESS

L. ADJOURNMENT