

Department of Parks and Recreation

Magnuson Community Center Improvements

Project Type:	Discrete	Project No.:	MC-PR-41067
Start/End Date:	2018- TBD 2022	BSL/Program Code:	BC-PR-40000
Project Category:	Improved Facility	BSL/Program Name:	Fix It First-CIP
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	7110 62nd AVE NE
Neighborhood District:	Northeast	Council District:	4
Total Project Cost:	\$2, 6 150	Urban Village:	Not in an Urban Village

This project provides funding for design and renovation of the Magnuson Park Community Center (Building #47) to reconfigure the interior space of the south side of the building for increased programming options. Work on Building #47 will include new mechanical, electrical, and plumbing components, window replacement, hazardous material abatement, and other related work.

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Resources									
State Grant Funds	<u>0</u>	<u>0</u>	<u>500</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>500</u>
King County Funds	0	1,000	0	0	0	0	0	0	1,000
Real Estate Excise Tax II	0	1,150	0	0	0	0	0	0	1,150
Total:	0	<u>2,6150</u>	<u>500</u>	0	0	0	0	0	<u>2,6150</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Fund Appropriations/ Allocations*									
Parks and Recreation Fund	0	1,000	<u>500</u>	0	0	0	0	0	<u>1,500</u>
REET II Capital Fund	0	1,150	0	0	0	0	0	0	1,150
Total:	0	2,150	<u>500</u>	0	0	0	0	0	<u>2,6150</u>

	LTD Actuals	2018 REV	2019	2020	2021	2022	2023	2024	Total
Spending Plan									
Parks and Recreation Fund	0	0	0	<u>10500</u>	500	0	0	0	<u>1,500</u>
REET II Capital Fund	0	0	75	500	500	75	0	0	1,150
Total:	0	0	75	<u>1,500</u>	1,000	75	0	0	<u>2,6150</u>

	2019	2020	2021	2022	2023	2024	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.