

# 2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 10  | 18     | A      | 1       |

**Budget Action Title:** Appropriate \$130,000 of Park District funding in 2019 and 2020 in DPR to fund park ambassadors at Ballard Commons Park

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: González, M. Lorena

Councilmembers: Bagshaw; O'Brien

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

| Date | Total   | BC | SB | TM | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|----|----|----|----|----|----|----|----|----|----|
|      | Yes     |    |    |    |    |    |    |    |    |    |    |
|      | No      |    |    |    |    |    |    |    |    |    |    |
|      | Abstain |    |    |    |    |    |    |    |    |    |    |
|      | Absent  |    |    |    |    |    |    |    |    |    |    |

## Summary of Dollar Effect

See the following pages for detailed technical information

|                                    | 2019 Increase (Decrease) | 2020 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>             |                          |                          |
| General Subfund Revenues           | \$0                      | \$0                      |
| General Subfund Expenditures       | \$0                      | \$0                      |
| Net Balance Effect                 | \$0                      | \$0                      |
| <b>Other Funds</b>                 |                          |                          |
| Seattle Park District Fund         |                          |                          |
| Revenues                           | \$0                      | \$0                      |
| Expenditures                       | \$130,000                | \$130,000                |
| Net Balance Effect                 | (\$130,000)              | (\$130,000)              |
|                                    |                          |                          |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | <b>(\$130,000)</b>       | <b>(\$130,000)</b>       |

### Budget Action description:

This green sheet appropriates \$130,000 of Park District fund balance in 2019 and 2020 in the Department of Parks and Recreation (DPR) to support two ambassadors at Ballard Commons Park. The park ambassadors would program activities and events for park users and assist in making the park welcoming to all users. This

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park has a spray park, a portable bathroom, and green space. A new permanent bathroom will be installed at this park in second quarter of 2019.

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|------------|---------------|---------------|----------------|
| 10         | 18            | A             | 1              |

### Budget Action Transactions

**Budget Action Title:** Appropriate \$130,000 of Park District funding in 2019 and 2020 in DPR to fund park ambassadors at Ballard Commons Park

| # | Transaction Description                                 | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                             | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|---------------------------------------------------------|----------------|---------------------|-----|------|---------------------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add funding for ambassadors at Ballard Commons Park     |                |                     |     | DPR  | Departmentwide Programs                           | BO-PR-30000 | 19710 | 2019 |                | \$130,000          |
| 2 | Add funding for ambassadors at Ballard Commons Park.    |                |                     |     | DPR  | Departmentwide Programs                           | BO-PR-30000 | 19710 | 2020 |                | \$130,000          |
| 3 | Use of fund balance for ambassadors at Ballard Commons, |                |                     |     | DPR  | Park District Use of/Contribution to Fund Balance | 379100      | 19710 | 2019 | \$130,000      |                    |
| 4 | Use of fund balance for ambassadors at Ballard Commons. |                |                     |     | DPR  | Park District Use of/Contribution to Fund Balance | 379100      | 19710 | 2020 | \$130,000      |                    |