



# SEATTLE CITY COUNCIL

## Select Budget Committee

### Agenda

Wednesday, October 16, 2024

9:30 AM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Dan Strauss, Chair  
Maritza Rivera, Vice-Chair  
Joy Hollingsworth, Member  
Robert Kettle, Member  
Cathy Moore, Member  
Tammy J. Morales, Member  
Sara Nelson, Member  
Rob Saka, Member  
Tanya Woo, Member

Chair Info: 206-684-8806; [Dan.Strauss@seattle.gov](mailto:Dan.Strauss@seattle.gov)

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**Select Budget Committee**  
**Agenda**  
**October 16, 2024 - 9:30 AM**

**Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

**Committee Website:**

<http://www.seattle.gov/council/committees/budget>

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This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments to all Councilmembers four hours prior to the meeting at [Council@seattle.gov](mailto:Council@seattle.gov) or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m., Monday through Friday. The deadline is 4:30 p.m. the business day before a meeting with a start time of 9:30 a.m.

*Please Note: Times listed are estimated*

**Policy Considerations**

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

**A. Call To Order**

**B. Approval of the Agenda**

**C. Items of Business**

**1. Introduction and Process Overview**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, and Yolanda Ho, Deputy Director, Council Central Staff

**2. Central Staff Overview of the 2025 and 2026 Proposed Budgets**

Attachments: [Presentation](#)  
Supporting Documents: [2025 - 2026 Proposed Budget Overview](#)

**Briefing and Discussion**

**Presenters:** Yolanda Ho, Deputy Director, and Ben Noble, Director, Council Central Staff

**3. General Fund Balancing Overview**

Supporting Documents: [Memo](#)  
[Presentation](#)

**Briefing and Discussion**

**Presenters:** Tom Mikesell and Ben Noble, Director, Council Central Staff

**4. JumpStart Policies**

Supporting Documents: [Presentation](#)

**Briefing and Discussion**

**Presenters:** Ben Noble, Director, and Tom Mikesell, Council Central Staff

**D. Adjournment**