



# Seattle Council Committee Report

## Select Budget Committee

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Wednesday, October 16, 2024, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

*Please Note: Times listed are estimated*

### **Policy Considerations**

Central Staff will present analyses related to aspects of the 2025 and 2026 Proposed Budgets, including how the proposed budgets are balanced, and identify initial department-specific policy options for the Select Budget Committee's consideration.

### **A. Call To Order**

**Meeting Start Time:** 9:31 a.m.

**Presiding Officer:** Councilmember Strauss

**Present:** 8 - Dan Strauss, Maritza Rivera, Joy Hollingsworth, Robert Kettle, Cathy Moore, Tammy J. Morales, Rob Saka, Tanya Woo

**Excused:** 1 - Sara Nelson

### **B. Approval of the Agenda**

### **C. Items of Business**

1. [Inf 2571](#) Introduction and Process Overview  
**The Information Item (Inf) was heard in Committee.**
2. [Inf 2569](#) Central Staff Overview of the 2025 and 2026 Proposed Budgets  
**The Information Item (Inf) was heard in Committee.**
3. [Inf 2570](#) General Fund Balancing Overview  
**The Information Item (Inf) was heard in Committee.**
4. [Inf 2573](#) JumpStart Policies  
**The Information Item (Inf) was heard in Committee.**

**D. Adjournment**

**Meeting Adjournment Time:** 12:49 p.m.

**Prepared by:** Phillip Wood-Smith, Deputy City Clerk