

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
10	6	A	1

Budget Action Title: Add \$50,000 GF to DPR in 2019 for community planning process for trail access points along South West Brandon Street in West Seattle

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<i>2019 Increase (Decrease)</i>	<i>2020 Increase (Decrease)</i>
<i>General Subfund</i>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$50,000	\$0
<i>Net Balance Effect</i>	(\$50,000)	\$0
<i>Total Budget Balance Effect</i>	(\$50,000)	\$0

Budget Action description:

This green sheet would add \$50,000 GF in 2019 to the Department of Parks and Recreation (DPR) for a community planning process examining enhancements to trail access points along South West Brandon Street in West Seattle, as recommended in the North Delridge Action Plan.

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Budget Action Transactions

Budget Action Title: Add \$50,000 GF to DPR in 2019 for community planning process for trail access points along South West Brandon Street in West Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add appropriation for community planning process examining trail access on West Brandon Street				DPR	Leadership and Administration	BO-PR-20000	00100	2019		\$50,000