

ATTACHMENT 1

Community Center Rehabilitation & Development

<b>Project No:</b>	MC-PR-41002	<b>BSL Code:</b>	BC-PR-40000
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Fix It First
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This ongoing project provides funding for improvements at 27 community centers, the oldest of which is 103 years old. Typical improvements include renovation, upgrades, or replacement of major building systems, roof and building envelopes, seismic upgrades, painting, energy efficient lighting and other environmentally sustainable building components, Americans with Disabilities (ADA) access improvements, and related work. In some instances, facilities will be replaced or remodeled to improve programming space. The individual projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, improve the overall community center experience for the public, and meet today's and future recreation needs. This project is part of the Metropolitan Parks District measure put before voters in 2014. [Funding is provided in 2020 to support a feasibility study for an Aurora-Liction Springs Community Center.](#)

Resources	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
Real Estate Excise Tax II	1,274	4,125	2,284	3,508	3,596	3,686	3,778	3,872	26,124
Seattle Park District Revenues	2,498	9,392	377	244	250	256	263	270	13,550
<a href="#">Park and Recreation Fund</a>			150						150
<b>Total:</b>	<b>3,772</b>	<b>13,518</b>	<del>2,661</del> <b>2,811</b>	<b>3,752</b>	<b>3,846</b>	<b>3,942</b>	<b>4,041</b>	<b>4,142</b>	<del>39,673</del> <b>39,823</b>
Fund Appropriations / Allocations <sup>1</sup>	LTD Actuals	2019 Revised	2020	2021	2022	2023	2024	2025	Total
REET II Capital Fund	1,274	4,125	2,284	3,508	3,596	3,686	3,778	3,872	26,124
Seattle Park District Fund	2,498	9,392	377	244	250	256	263	270	13,550
<a href="#">Park and Recreation Fund</a>			150						150
<b>Total:</b>	<b>3,772</b>	<b>13,518</b>	<del>2,661</del> <b>2,811</b>	<b>3,752</b>	<b>3,846</b>	<b>3,942</b>	<b>4,041</b>	<b>4,142</b>	<del>39,673</del> <b>39,823</b>

O&M Impacts: NA