

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HOM	011	C	001

Budget Action Title: Add \$450,000 Emergency Solutions Grant COVID one-time and \$150,000 GF ongoing to HSD to expand and enhance tiny house village services

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Andrew Lewis

Council Members: Lisa Herbold, Kshama Sawant, Lorena González

Staff Analyst: Jeff Simms

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$150,000	
Net Balance Effect	\$(150,000)	
Other Funds		
Human Services Fund (16200)		
Revenues	\$0	
Expenditures	\$450,000	
Net Balance Effect	\$(450,000)	
Total Budget Balance Effect	\$(600,000)	

Budget Action Description:

This Council Budget Action would add \$450,000 Emergency Solutions Grant COVID (ESG-CV) one-time funding and \$150,000 GF ongoing funding to the Human Services Department (HSD) to expand and enhance services at existing tiny house villages. HSD would contract with the King County Regional Homelessness Authority (KCRHA) to issue and manage the funds. A portion of the funding would

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support the operation of additional tiny houses at Camp Second Chance. The one-time capital funding to expand Camp Second Chance by an estimated 20 tiny houses is provided in HOM-016-A-001. The remaining funding would support the expansion of behavioral health services at existing tiny house villages that do not currently provide those services. The City would intend to use General Fund or other resources in future years to provide ongoing support for these services.

The Low Income Housing Institute (LIHI) received \$6.3 million in 2021 to operate eight tiny home villages for the entire year. Two additional tiny home villages (Rosie's Village and Friendship Heights) and the expansion of Interbay Village will open before the end of 2021 with LIHI selected as the operator. In 2021, HSD supplemented the normal operations of these three new villages or expansions with additional funding for behavioral health services. The 2022 Proposed Budget maintains these behavioral health enhancements.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation to enhance tiny home village services		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	00100 - General Fund	2022	\$0	\$150,000
2	Increase appropriation to enhance tiny home village services		0	0	HSD - HS000	HSD - BO-HS-H3000 - Addressing Homelessness	16200 - Human Services Fund	2022	\$0	\$450,000