

SEATTLE CITY COUNCIL

Finance, Native Communities, and Tribal Governments Committee Agenda

Wednesday, February 5, 2025 9:30 AM

Council Chamber, City Hall 600 4th Avenue Seattle, WA 98104

Dan Strauss, Chair Maritza Rivera , Vice-Chair Robert Kettle, Member Sara Nelson, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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Finance, Native Communities, and Tribal Governments Committee Agenda February 5, 2025 - 9:30 AM

Meeting Location:

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:

https://seattle.gov/council/committees/finance-native-communities-and-tribal-governments

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at the meeting at

https://www.seattle.gov/council/committees/public-comment

Online registration to speak will begin one hour before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Pursuant to Council Rule VI.C.10, members of the public providing public comment in Chambers will be broadcast via Seattle Channel.

Please submit written comments to all Councilmembers four hours prior to the meeting at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104.

Please Note: Times listed are estimated

- A. Call To Order
- B. Approval of the Agenda
- C. Public Comment
- D. Items of Business
- 1. Finance, Native Communities, and Tribal Governments Work Plan

<u>Supporting</u>

Documents: Presentation

Briefing and Discussion

Presenters: Yolonda Ho, Deputy Director, and Edin Sisic, Council

Central Staff

E. Adjournment



SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor Seattle, WA 98104

Legislation Text

File #: Inf 2624, Version: 1

Finance, Native Communities, and Tribal Governments Work Plan



2025 Workplan – FNC and Select Budget Committees

EDIN SISIC, ANALYST FINANCE, NATIVE COMMUNITIES & TRIBAL GOVERNMENTS COMMITTEE FEBRUARY 5, 2025

Selection of Upcoming Work in 2025 | Q1 – Q3

- Transportation Levy Proviso Lift
- FAS Director Appointment
- Budget Reform Discussion
- Statements of Legislative Intent (SLIs) Briefing
- Mid-Year Supplemental Legislation
- Tribal Nations Summit
- Tribal Nations Government-to-Government work
- Various FAS and Office of City Finance legislation
- Other budget and committee related legislation
- Mid Biennial Budget Adjustment process begins

Select Budget Committee Workplan

Quarter 1

 Transportation Levy Proviso Lift
 FAS Director Appointment

 Quarter 2

 Budget Reform Discussion
 Statements of Legislative Intent (SLIs) Briefing

 Quarter 3

 Mid-Year Supplemental Legislation

 Quarter 4

 Fall Budget Process

Finance, Native Communities & Tribal Governments (FNC) Committee Workplan

Quarter 1

FAS Director Appointment

Quarter 2

• Tribal Nations Summit update

Quarter 3

• Tribal Nations Government-to-Government work

Discussion Points

- First Quarter Grant Acceptance & Appropriation
- 2025 Carryforward and 2024 Exceptions Legislation
- Mid-Year Supplemental, Grant Acceptance & Appropriation
- World Cup Appropriations Ordinances

Questions?

2/4/2025