

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
HSD	054	C	002-2022

Budget Action Title: Rescind HSD-054-C-001 and amend and adopt as amended Resolution 32026 - Investments in Behavioral Health

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Lisa Herbold

Council Members:

Staff Analyst: Jeff Simms

Council Bill or Resolution: RES 32026

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$0	
Net Balance Effect	\$0	
Total Budget Balance Effect	\$0	

Budget Action Description:

This Council Budget Action would rescind HSD-054-C-001 and amend and adopt as amended Resolution (RES) 32026 encouraging King County to increase funding for mental and behavioral health services.

RES 32026 discusses behavioral health investments made in the 2022 Adopted Budget. Budget action HOM-012-B-001 would provide \$5 million GF to support increasing these services, particularly additional high-acuity services for people experiencing homelessness. Budget action HSD-053-B-001 would provide \$2.5 million to expand mobile behavioral health crisis services. Budget actions HSD-050-C-001 and DEEL-006-A-001 would provide \$500,000 each to increase behavioral health services, including school-based services.

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The amendments to RES 32026 would (1) clarify that the resolution extends to the federal government and Seattle federal delegation, (2) update language to reflect actions taken by the Council to change the 2022 Proposed Budget, (3) update Section 3 to reflect new plans for expanding behavioral health services, including the use of \$5 million provided in HOM-012-B-001, and (4) correct minor drafting errors.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
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