



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 118634

Record No.: CB 118634

Type: Ordinance (Ord)

Status: Passed

Version: 1

**125006**

In Control: City Clerk

File Created: 02/10/2016

Final Action: 03/10/2016

**Title:** AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2016-2021 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Sponsors: O'Brien

Mayor's Signature:

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

**Attachments:** Att A - Freight Mobility Improvements CIP, Att B - Arterial Asphalt and Concrete Program CIP, Att C - 23rd Avenue Corridor Improvements CIP

**Drafter:** cheryl.swab@seattle.gov

**Filing Requirements/Dept Action:**

### History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/16/2016	Mayor's leg transmitted to Council	City Clerk			
	<b>Action Text:</b>		The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk				
	<b>Notes:</b>						
1	City Clerk	02/16/2016	sent for review	Council President's Office			
	<b>Action Text:</b>		The Council Bill (CB) was sent for review. to the Council President's Office				
	<b>Notes:</b>						
1	Council President's Office	02/19/2016	sent for review	Sustainability and Transportation Committee			
	<b>Action Text:</b>		The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee				

Notes:

- 1 Full Council 02/29/2016 referred Sustainability and Transportation Committee  
Action Text: The Council Bill (CB) was referred. to the Sustainability and Transportation Committee  
Notes:
- 1 Sustainability and Transportation Committee 03/01/2016 pass Pass  
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).  
Notes:  
In Favor: 3 Chair O'Brien, Vice Chair Johnson, Member Sawant  
Opposed: 0
- 1 Full Council 03/07/2016 passed Pass  
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:  
Notes:  
In Favor: 7 Councilmember Burgess, Councilmember González , Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant  
Opposed: 0
- 1 City Clerk 03/08/2016 submitted for Mayor's signature Mayor  
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor  
Notes:
- 1 Mayor 03/10/2016 Signed  
Action Text: The Council Bill (CB) was Signed.  
Notes:
- 1 Mayor 03/10/2016 returned City Clerk  
Action Text: The Council Bill (CB) was returned. to the City Clerk  
Notes:
- 1 City Clerk 03/10/2016 attested by City Clerk  
Action Text: The Ordinance (Ord) was attested by City Clerk.  
Notes:
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**CITY OF SEATTLE**  
**ORDINANCE** 125006  
**COUNCIL BILL** 118634

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2016-2021 CIP; and ratifying and confirming certain prior acts.

WHEREAS, in 2015, The City of Seattle was awarded funds from the Washington State Freight Mobility Strategic Investment Board (FMSIB) for freight spot improvements in the Duwamish Manufacturing/Industrial Center; and

WHEREAS, The City of Seattle was awarded funds from the State Regional Mobility Grant for the Broadway Extension Project; and

WHEREAS, The City of Seattle was awarded funds from the Connecting Washington Transportation package for the South Lander Street Grade Separation and Trolley Expansion/Electric Infrastructure Madison Route; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2016; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

<b>Item</b>	<b>Fund</b>	<b>Grantor</b>	<b>Purpose</b>	<b>Amount</b>
1.1	Transportation Operating Fund (10310)	Freight Mobility Strategic Investment Board	Freight spot improvements in the Duwamish Manufacturing/Industrial Center	\$2,383,000
1.2	Transportation Operating Fund (10310)	State Regional Mobility Grant	Broadway Streetcar Extension	\$4,000,000
1.3	Transportation Operating Fund (10310)	State Connecting Washington Transportation Package	South Lander Street Grade Separation	\$7,000,000
1.4	Transportation Operating Fund (10310)	State Connecting Washington Transportation Package	Trolley Expansion/ Electric Infrastructure Madison Route	\$2,020,000
	<b>Total</b>			<b>\$15,403,000</b>

1 Section 2. Contingent upon the execution of grant or other funding agreements and  
 2 receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2016  
 3 Budget and project allocations in the 2016-2021 Adopted Capital Improvement Program for the  
 4 following items are increased as follows:  
 5

Item	Fund	Budget Control Level	Additional Budget Appropriation	Project Name	2016 CIP Allocation (in \$000's)
2.1	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	\$1,600,000	Arterial Asphalt & Concrete (TC365440)	((0)) <u>\$1,600</u>
2.2	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$783,000	Freight Spot Improvements (TC365850)	((0)) <u>\$783</u>
2.3	Transportation Operating Fund (10310)	Mobility-Capital (19003)	\$2,020,000	23 <sup>rd</sup> Avenue Corridor Improvements (TC367420)	((11,162)) <u>\$13,182</u>
	<b>Net Change</b>		<b>\$4,403,000</b>		<b>\$4,403</b>

1           These modifications shall operate for the purposes of decreasing or increasing the basis  
2 for the limit imposed by subsection 4(c) of Ordinance 124927.

3           Section 3. The dollar amounts shown or established in the 2016 spending plan column  
4 for the following projects in the 2016-2021 Adopted Capital Improvement Program are  
5 modified as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2016 Amount (in \$000s)
3.1	Seattle Dept. of Transportation	Arterial Asphalt & Concrete	TC365440	\$((4,913)) <u>6,513</u>
3.2	Seattle Dept. of Transportation	23 <sup>rd</sup> Avenue Corridor Improvements	TC367420	\$((23,558)) <u>25,578</u>

6  
7           These modifications shall operate for the purposes of decreasing or increasing the bases  
8 for the limit imposed by Subsection 4(c) of Ordinance 124927.

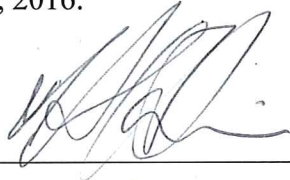
1           Section 4. The modifications to the 2016-2021 Adopted Capital Improvement Program  
2 for the above items are as reflected in Attachments A, B, and C to this ordinance.

3           Section 5. Any act consistent with the authority of this ordinance taken after its passage  
4 and prior to its effective date is hereby ratified and confirmed.


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1 Section 6. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.


4 Passed by the City Council the 7<sup>th</sup> day of MARCH, 2016, and  
5 signed by me in open session in authentication of its passage this  
6 7<sup>th</sup> day of MARCH, 2016.

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8 \_\_\_\_\_  
9 President Pro Tem of the City Council

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11 Approved by me this 10<sup>th</sup> day of March, 2016.

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14 \_\_\_\_\_  
15 Edward B. Murray, Mayor

16 Filed by me this 10<sup>th</sup> day of MARCH, 2016.

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19 \_\_\_\_\_  
20 Monica Martinez Simmons, City Clerk

21  
22 (Seal)

23 Attachments:

- 24 Attachment A - Freight Mobility Improvements CIP  
25 Attachment B - Arterial Asphalt and Concrete Program CIP  
Attachment C - 23<sup>rd</sup> Avenue Corridor Improvements CIP

## Seattle Department of Transportation

### Freight Spot Improvement Program

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q1/2004
<b>Project ID:</b>	TC365850	<b>End Date:</b>	ONGOING
<b>Location:</b>	Citywide		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

This project includes small scale mobility improvements to the City's street system to improve connections between port facilities, railroad intermodal yards, industrial businesses, the regional highway system, and the first and last miles in the supply chain. Project types include turning radius adjustments, channelization changes, left-turn improvements, and signage to direct freight to destinations and alert drivers to steep grades or sharp turns.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Transportation Move Seattle Levy – Lid Lift	0	0	0	0	0	0	0	0	0
<u>State Grant Funds</u>	<u>0</u>	<u>0</u>	<u>783</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>783</u>
Real Estate Excise Tax II	127	0	0	0	0	0	0	0	127
Street Vacations -CRSU	0	256	0	0	0	0	0	0	256
State Gas Taxes - Arterial City Street Fund	1,478	0	0	0	0	0	0	0	1,478
Rubble Yard Proceeds	650	265	0	0	0	0	0	0	916
<b>Total:</b>	2,255	521	((0)) <u>783</u>	0	0	0	0	0	((2,777)) <u>3,560</u>
<b>Fund Appropriations/Allocations</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	127	0	0	0	0	0	0	0	127
Cumulative Reserve Subfund - Street Vacation Subaccount	0	256	0	0	0	0	0	0	256
Transportation Operating Fund	2,128	265	((0)) <u>783</u>	0	0	0	0	0	((2,394)) <u>3,177</u>
<b>Total*:</b>	2,255	521	((0)) <u>783</u>	0	0	0	0	0	((2,777)) <u>3,560</u>
<b>O &amp; M Costs (Savings)</b>			0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.



## Seattle Department of Transportation

### Arterial Asphalt and Concrete Program

<b>BCL/Program Name:</b>	Major Maintenance/Replacement	<b>BCL/Program Code:</b>	19001
<b>Project Type:</b>	Rehabilitation or Restoration	<b>Start Date:</b>	ONGOING
<b>Project ID:</b>	TC365440	<b>End Date:</b>	ONGOING
<b>Location:</b>	Various		
<b>Neighborhood Plan:</b>	Not in a Neighborhood Plan	<b>Council District:</b>	More than one
<b>Neighborhood District:</b>	In more than one District	<b>Urban Village:</b>	In more than one Urban Village

The Arterial Asphalt and Concrete Program maintains Seattle's 1,581 lane miles of arterial streets through resurfacing and reconstruction projects. The Department uses a pavement management system to track the condition of arterial street pavement, to develop maintenance needs and establish priorities, and to select the streets to be rehabilitated each year. This project improves the quality and condition of the City's arterials.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax II	16,532	338	0	0	0	0	0	0	16,869
Real Estate Excise Tax I	501	0	0	0	0	0	0	0	501
Property Sales and Interest Earnings	253	0	0	0	0	0	0	0	253
Street Vacations -CRSU	950	0	0	0	0	0	0	0	950
Vehicle Licensing Fees	346	0	0	0	0	0	0	0	346
Drainage and Wastewater Rates	1,871	0	0	0	0	0	0	0	1,871
Federal Grant Funds	13,230	3,000	0	0	0	0	0	0	16,230
Transportation Funding Package - Parking Tax	15,465	1,464	0	0	0	0	0	0	16,930
Transportation Funding Package - Business Transportation Tax	7,250	0	0	0	0	0	0	0	7,250
Transportation Funding Package - Lid Lift	97,643	8,161	0	0	0	0	0	0	105,804
City Light Fund Revenues	375	0	0	0	0	0	0	0	375
State Gas Taxes - Arterial City Street Fund	815	0	0	0	0	0	0	0	815
General Subfund Revenues	3,180	19	0	0	0	0	0	0	3,200
Interfund Loan	7,348	3,755	0	0	0	0	0	0	11,103
King County Funds	585	2	0	0	0	0	0	0	587
Private Funding/Donations	1,937	0	0	0	0	0	0	0	1,937
State Grant Funds	4,582	0	((9))	0	0	0	0	0	((4,582))
			<u>1,600</u>						<u>6,182</u>
Transportation Bond Funds	800	0	0	0	0	0	0	0	800
2008 Multipurpose LTGO	3,962	0	0	0	0	0	0	0	3,962

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

Bond Fund									
2009 Multipurpose LTGO Bond Fund	15,131	0	0	0	0	0	0	0	15,131
2011 Multipurpose LTGO bond Fund	5,215	35	0	0	0	0	0	0	5,250
<b>Total:</b>	197,972	16,774	<u>((9))</u> <u>1,600</u>	0	0	0	0	0	<u>((214,746))</u> <u>216,346</u>

**Fund Appropriations/Allocations**

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	16,532	338	0	0	0	0	0	0	16,869
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	501	0	0	0	0	0	0	0	501
Cumulative Reserve Subfund - Unrestricted Subaccount	253	0	0	0	0	0	0	0	253
Cumulative Reserve Subfund - Street Vacation Subaccount	950	0	0	0	0	0	0	0	950
Transportation Operating Fund	154,628	16,402	<u>((9))</u> <u>1,600</u>	0	0	0	0	0	<u>((171,030))</u> <u>172,630</u>
Transportation Bond Fund	800	0	0	0	0	0	0	0	800
2008 Multipurpose LTGO Bond Fund	3,962	0	0	0	0	0	0	0	3,962
2009 Multipurpose LTGO Bond Fund	15,131	0	0	0	0	0	0	0	15,131
2011 Multipurpose LTGO Bond Fund	5,215	35	0	0	0	0	0	0	5,250
<b>Total*:</b>	197,972	16,774	<u>((9))</u> <u>1,600</u>	0	0	0	0	0	<u>((214,746))</u> <u>216,346</u>

**O & M Costs (Savings)** 0 0 0 0 0 0 0 0 0

**Spending Plan by Fund**

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		338	0	0	0	0	0	0	338
Transportation Operating Fund		11,489	<u>((4,913))</u> <u>6,513</u>	0	0	0	0	0	<u>((16,402))</u> <u>18,002</u>
2011 Multipurpose LTGO Bond Fund		35	0	0	0	0	0	0	35
<b>Total:</b>		11,861	<u>((4,913))</u> <u>6,513</u>	0	0	0	0	0	<u>((16,774))</u> <u>18,374</u>

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

## Seattle Department of Transportation

### 23rd Avenue Corridor Improvements

<b>BCL/Program Name:</b>	Mobility-Capital	<b>BCL/Program Code:</b>	19003
<b>Project Type:</b>	Improved Facility	<b>Start Date:</b>	Q3/2013
<b>Project ID:</b>	TC367420	<b>End Date:</b>	Q4/2021
<b>Location:</b>	23rd AVE S/E John ST/Rainier AVE S		
<b>Neighborhood Plan:</b>	Central Area	<b>Council District:</b>	3
<b>Neighborhood District:</b>	Central	<b>Urban Village:</b>	23rd Ave. @ Jackson

The project will reconstruct sidewalks, enhance the pedestrian environment, reconstruct pavement, upgrade signalized intersections, upgrade controller cabinets to meet transit signal priority (TSP) needs and accommodate Intelligent Transportation Systems (ITS) upgrades. Activities include the following: install ITS to provide travel time information; install fiber communication as needed along the corridor to relay information back to the Traffic Management Center; and install poles for support of future trolley wires in two gap segments of the trolley network. The project will also include design and construction of a 3-lane cross section (with 4 lanes at isolated intersections) between John Street and Rainier Ave South, as well as a greenway facility on a parallel street to facilitate north-south bicycle travel.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
<b>Revenue Sources</b>									
Real Estate Excise Tax II	381	4,719	0	0	0	0	0	0	5,100
Federal Grant Funds	0	5,000	0	0	0	0	0	0	5,000
Transportation Funding Package - Lid Lift	255	11,281	0	0	0	0	0	0	11,536
City Light Fund Revenues	20	650	334	900	0	0	0	0	1,905
State Grant Funds	1,187	3,033	((1,900)) <u>3,920</u>	1,200	1,200	0	0	0	((8,520)) <u>10,540</u>
Transportation Move Seattle Levy - Lid Lift	0	0	1,000	5,000	10,000	0	0	0	16,000
To be determined	0	0	0	500	0	0	0	0	500
2011 Multipurpose LTGO bond Fund	1,958	3,664	0	0	0	0	0	0	5,622
Transportation Funding Package - Bonds	0	0	0	1,651	0	0	0	0	1,651
2016 Multipurpose LTGO Bond Fund	0	0	7,927	0	0	0	0	0	7,927
<b>Total:</b>	3,802	28,346	((11,162)) <u>13,182</u>	9,251	11,200	0	0	0	((63,761)) <u>65,781</u>

#### Fund Appropriations/Allocations

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	381	4,719	0	0	0	0	0	0	5,100
Transportation Operating Fund	1,462	19,964	((3,234)) <u>5,254</u>	7,100	11,200	0	0	0	((42,961)) <u>44,981</u>
2011 Multipurpose LTGO Bond Fund	1,958	3,664	0	0	0	0	0	0	5,622
Future Bond Funds	0	0	0	1,651	0	0	0	0	1,651
2016 Multipurpose LTGO Bond Fund	0	0	7,927	0	0	0	0	0	7,927
<b>Total*:</b>	3,802	28,346	((11,162))	8,751	11,200	0	0	0	((63,261))

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.

13,182

65,281

O & M Costs (Savings) 0 0 0 0 0 0 0 0

**Spending Plan by Fund**

Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	4,213	170	275	30	30	0	0	4,719
Transportation Operating Fund	11,353	<del>((11,846))</del> <u>13,866</u>	7,100	11,200	0	0	0	<del>((41,499))</del> <u>43,519</u>
To Be Determined	0	0	500	0	0	0	0	500
2011 Multipurpose LTGO Bond Fund	49	3,614	0	0	0	0	0	3,664
Future Bond Funds	0	0	1,651	0	0	0	0	1,651
2016 Multipurpose LTGO Bond Fund	0	7,927	0	0	0	0	0	7,927
<b>Total:</b>	15,615	<del>((23,558))</del> <u>25,578</u>	9,526	11,230	30	0	0	<del>((59,959))</del> <u>61,979</u>