



Recreation Conservation Office Resolutions



Parks, Seattle Center, Libraries, and Waterfront Committee

August 18th, 2016

3 Resolutions authorizing 3 grant requests:

- Aquatic Lands Enhancement Account (ALEA)
- Washington Wildlife and Recreation Program
- Youth Athletic Fields Grants



Resolution #1

Washington State Recreation and Conservation Office (RCO)
2016 Aquatic Lands Enhancement Account (ALEA) Grant Application

Arboretum Waterfront Trail Renovation



Arboretum Waterfront Trail





RCO Resolution #1 Arboretum Waterfront Trail



BACKGROUND

- ▶ Since 1966, SPR has been successful in securing RCO funding, averaging between \$500,000 to \$1M in years we apply
- ▶ RCO is one of our largest funders, supplementing CIP and past Levy funding
- ▶ To date we have received over \$36 million dollars for 127 projects.
- ▶ The ALEA grant program requires a 1 to 1 match, and that the project will be operated and maintained for a minimum of 25 years for the purposes for which funding is sought.
- ▶ Grants are awarded based on a public, competitive process which weighs the merits of proposed projects against established program criteria.



RCO Resolution #1 Arboretum Waterfront Trail Renovation



Project Summary: Arboretum Trail

► Improvements include:

- Rebuild and replace portions of a boardwalk to Foster Island
- Retrofit floating walkway for safety and ADA compliance
- Build elevated walkway over marshy trail

► RCO Grant Request: \$475,000

► Total Project Budget: \$950,000

► Project Start Date: Fall 2017





RCO Resolution #2
**2016 Washington Wildlife and Recreation Program Grant
Application**

**Smith Cove Playfield, Brighton Playfield,
and Arboretum Waterfront Trail Renovation**



Smith Cove Playfield



Brighton Playfield



Arboretum Waterfront Trail



RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



SUMMARY

- ▶ Parks and Recreation intends to apply for funding through the RCO Washington Wildlife Recreation Program (WWRP) program in 2016.
- ▶ \$500,000 funding requests will be made for each Brighton and Smith Cove playfields.
- ▶ A \$475,000 WWRP funding request will be made for the Arboretum Waterfront Trail.





RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



PROJECT SUMMARY: SMITH COVE



- ▶ Improvements include:
 - Add playfield drainage and irrigation
 - Replace aging grass turf with new grass
 - Change field layout for multi-sport use
 - Regrade area to correct playfield slant
 - Add ADA accessibility

- ▶ RCO Grant Request: \$500,000

- ▶ Total Project Budget: \$1,000,570

- ▶ Project Start Date: Fall 2017



RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



PROJECT SUMMARY: BRIGHTON PLAYFIELD

- ▶ Improvements include:
 - Replace existing turf with synthetic
 - Add drainage and adequate aprons
 - Replace existing lighting with LED
 - Redesign field to accommodate more sports and simultaneous games
 - Add ADA compliant access and seating
- ▶ RCO Grant Request: \$500,000
- ▶ Total Project Budget: \$3,829,613
- ▶ Project Start Date: Summer 2017





RCO Resolution #2 Smith Cove Playfield, Brighton Playfield, and Arboretum Trail Renovation



Smith Cove Playfield



Brighton Playfield



Arboretum Waterfront Trail

Project	Grant Funding Request	Total Project Cost
Smith Cove Playfield	\$500,000	\$1,000,570
Brighton Playfield	\$500,000	\$3,829,613
Washington State Arboretum	\$475,000	\$950,000
TOTAL REQUEST:	\$1,475,000	



Resolution #3
Washington State Recreation and Conservation Office
2016 Youth Athletic Fields Grant Application

Smith Cove Playfield and Brighton Playfield



Smith Cove Playfield



Brighton Playfield

Resolution #3

Smith Cove and Brighton Playfields



Brighton Playfield



Smith Cove Playfield

Project	YAF Grant Funding Request	Total Project Cost
Brighton Playfield	\$250,000	\$3,829,613
Smith Cove Playfield	\$250,000	\$955,570
TOTAL REQUESTS	\$500,000	