

2019 - 2020 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
12	4	A	1

Budget Action Title: Amend and pass CB 119385 related to fees at the Seattle Animal Shelter

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Jeff Simms

Council Bill or Resolution: CB 119385

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2019 Increase (Decrease)	2020 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$157,000	\$157,000
General Subfund Expenditures	<u>\$157,000</u>	<u>\$157,000</u>
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	\$0

Budget Action description:

This green sheet amends and passes budget legislation Council Bill (CB) 119385 to increase the price of dog, cat, pig, and miniature goat fees by approximately 5 percent, increase late fees by \$5, and authorize the collection of fees for procedures and services associated with complicated spay and neuter procedures. The new revenue (approximately \$157,000 annually) will fund one additional Animal Control Officer II in the Seattle Animal Shelter and recover the cost of the procedures and services associated with the spay and neuter procedures.

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Budget Action Transactions

Budget Action Title: Amend and pass CB 119385 related to fees at the Seattle Animal Shelter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase dog, cat, pig, and goat license fees and late fees in 2019				GSF	Animal Shelter Licenses & Fees	341220	00100	2019	\$157,000	
2	Add appropriation and position for an additional Animal Control Officer II in 2019	Animal Contrl Ofcr II - FT	1	1	FAS	Seattle Animal Shelter	BO-FA-SAS	00100	2019		\$157,000
3	Increase dog, cat, pig, and goat license fees and late fees in 2020				GSF	Animal Shelter Licenses & Fees	341220	00100	2020	\$157,000	
4	Add appropriation for an additional Animal Control Officer II in 2020				FAS	Seattle Animal Shelter	BO-FA-SAS	00100	2020		\$157,000