

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OPCD	5	A	1

Budget Action Title: Add \$100,000 GF (one-time) to OPCD to support community-driven development

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Bruce Harrell

Council Members:

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$100,000	
Net Balance Effect	\$(100,000)	
Total Budget Balance Effect	\$(100,000)	

Budget Action Description:

This Budget Amendment adds \$100,000 GF to the Office of Planning and Community Development to support community-driven innovative development projects to address the displacement of African Americans in the Central District. The funds will be used by the Equitable Development Initiative (EDI) to contract with a community-focused real estate development company with roots in the African-American community to support the efforts of community based organizations to build capacity for community-driven innovative housing and commercial development projects in historical African-American neighborhoods.

Budget Action Transactions

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
OPCD	5	A	1

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF to support community-driven development in the Central District		0	0	OPCD - PC000	OPCD - BO-PC-X2P00 - Planning and Community Development	00100 - General Fund	2020	\$0	\$100,000