

## Johnson Amendment – 2<sup>nd</sup> Quarter 2017 Supplemental (CB 119022)

*This amendment redirects funds within the Transportation Operating Fund to free up \$75,000 of General Fund resources. These General Fund resources would be used to provide contract services (administered by the Human Services Department) for residents of Magnuson Park, and to provide additional security services (administered by the Department of Parks and Recreation) for Magnuson Park. This amendment would reduce SDOT spending on the Summer Streets Program by \$75,000; increase HSD spending by \$63,000; and increase DPR spending by \$12,000.*

### A. Add New Section 12.

Section 12. The appropriations for the following items in the 2017 Budget are modified, as follows:

<u>Item</u>	<u>Fund</u>	<u>Department</u>	<u>Budget Control Level</u>	<u>Amount</u>
12.1	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Department Management (18001)	(\$75,000)
12.2	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	\$75,000
12.3	Transportation Operating Fund (10310)	Seattle Department of Transportation (SDOT)	Mobility-Operations (17003)	(\$75,000)
12.4	Human Services Operating Fund (16200)	Human Services Department (HSD)	Division of Homeless Strategy and Investment (H30ET)	\$63,000
12.5	Parks and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Facility and Structure Maintenance (K320A)	\$12,000

### B. Renumber existing sections accordingly.

C. *Revise the attachment to the Summary and Fiscal Note (“Summary Att A – 2017 Second Quarter Supplemental Ordinance Summary Detail Table”) to reflect the appropriation and funding adjustments, by adding a new Section 12. The attachment to the Summary and Fiscal Note is used to document funding adjustments for accounting purposes.*

<u>Item</u>	<u>Title/Description</u>	<u>Amount/FTE</u>
<b>Section 12 – Appropriation Changes</b>		
12.1	Summer Parkways Program (Seattle Department of Transportation, Transportation Operating Fund (10310))	(\$75,000)

	<u>This item reduces appropriation authority for SDOT's Summer Streets Program by \$75,000 in the Department Management BCL (18001). This item provides Commercial Parking Tax (CPT) revenues for item 12.2.</u>	
<u>12.2</u>	<u>Mobility Operations (Seattle Department of Transportation, Transportation Operating Fund (10310))</u>	<u>\$75,000</u>
	<u>This item increases appropriation authority by \$75,000 in the Mobility Operations BCL (17003). The source of this funding is Commercial Parking Tax (CPT) revenue identified in item 12.1.</u>	
<u>12.3</u>	<u>Mobility Operations (Seattle Department of Transportation, Transportation Operating Fund (10310))</u>	<u>(\$75,000)</u>
	<u>This item reduces appropriation authority by \$75,000 in the Mobility Operations BCL (17003). This item provides General Fund resources for items 12.4 and 12.5.</u>	
<u>12.4</u>	<u>Division of Homeless Strategy and Investment (Human Services Department, Human Services Operating Fund (16200))</u>	<u>\$63,000</u>
	<u>This item increases appropriation authority by \$63,000 in the Division of Homeless Strategy and Investment BCL (H30ET) to provide services for residents of Magnuson Park in 2017. The source of this funding is General Fund resources identified in item 12.3.</u>	
<u>12.5</u>	<u>Facility and Structure Maintenance (Parks and Recreation Fund (10200))</u>	<u>\$12,000</u>
	<u>This item increases appropriation authority by \$12,000 in YYY BCL to provide security services for Magnuson Park in 2017. The source of this funding is General Fund resources identified in item 12.3.</u>	