

Department of Parks and Recreation

Neighborhood Park Acquisitions- 2008 Parks Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Park Acquisition	BCL/Program Code:	K720010
Project Type:	New Facility	Start Date:	Q2/2009
Project ID:	K730010	End Date:	TBD
Location:	Multiple Locations		
Neighborhood Plan:	In more than one Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project provides for acquisition of property to create new urban parklands in Seattle’s most densely-developed neighborhoods as identified in Seattle Parks and Recreation’s 2006 Gap Analysis. New park land acquisition enhances livability and increases opportunities for the public to enjoy the outdoors. The acquisitions also implement the Parks Strategic Action Plan. Levy funds are expected to be supplemented by grants and funds from other sources and are not expected to be sufficient to complete acquisitions in all the targeted areas. This project is part of the 2008 Parks Levy.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Seattle Voter-Approved Levy	16,545	7,820	((0))625	0	0	0	0	0	((24,365))24,990
Total:	16,545	7,820	((0))625	0	0	0	0	0	((24,365))24,990
Fund Appropriations/Allocations									
2008 Parks Levy Fund	16,545	7,820	((0))625	0	0	0	0	0	((24,365))24,990
Total*:	16,545	7,820	((0))625	0	0	0	0	0	((24,365))24,990
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
2008 Parks Levy Fund	4,369	((4,405))5,030	2,000	0	0	0	0	0	((10,774))11,399
Total:	4,369	((4,405))5,030	2,000	0	0	0	0	0	((10,774))11,399