

2022 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPL	001	A	001

Budget Action Title: Add \$99,000 GF to SPL for hotspot devices

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Alex Pedersen

Council Members: Debora Juarez, Lorena González

Staff Analyst: Lise Kaye

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2022 Increase (Decrease)	2023 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$99,000	
Net Balance Effect	\$(99,000)	
Total Budget Balance Effect	\$(99,000)	

Budget Action Description:

This Council Budget Action would add \$99,000 GF to Seattle Public Library (SPL) to acquire additional hotspot devices for check-out by Library patrons and/or to maintain existing hotspot devices. "SPL HotSpots" may be checked out by patrons for 21 days and provide users a wireless connection to the internet for up to 15 devices. SPL's 675 devices were checked out nearly 8,000 times in 2020, and the Library also provides 375 hotspots to community partners. The program would continue to advance the digital equity objectives and strategies in the Internet for All Action Plan launched by Resolution 31956 in July 2020.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add \$99,000 GF to SPL to purchase hotspot devices		0	0	SPL - PL000	SPL - BO-PL-B4PUB - Library Program and Services	00100 - General Fund	2022	\$0	\$99,000