

**2021 Year End Grant Acceptance Ordinance Summary Detail Table**

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
<b><i>Section 1 – Grant Acceptances</i></b>			
1.1	Early Childhood Education Assistance Program Grant Increase (Department of Education and Early Learning)	This item increases grant-backed authority by \$505,496 in the Department of Education and Early Learning General Fund Early Learning Budget Control Level (00100-BO-EE-IL100). This State of Washington Department of Children, Youth and Families grant will support children with complex needs such as developmental delays, and/or challenging behaviors due to complex trauma. In addition, this appropriation will support services that strengthen social-emotional and pre-academic skill development in kindergarten readiness while strengthening school to home learning. No match is required.	\$505,496
1.2	Consolidated Appropriations Act Grant Expanding Access to COVID Vaccines (Human Services Department)	This item increases appropriation authority by \$291,422 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This one-time grant will support access to COVID-19 vaccines for Older Adults in King County. The grant period is through September 30, 2022; no match is required.	\$291,422
1.3	Coronavirus Response and Relief Supplemental Appropriations Act Vaccine Response Funding (Human Services Department)	This item increases appropriation authority by \$104,955 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This one-time grant will provide education on COVID-19 and assistance with accessing COVID-19 vaccines for older adults and people with disabilities in King County. The grant period is through September 30, 2022; no match is required.	\$104,955
1.4	Funding for Tiny House Villages from Wa Dept. of Commerce (Human Services Department)	This item increases appropriation authority by \$1,960,000 in the Addressing Homelessness BSL from the Washington State Department of Commerce. This funding is to be used for capital costs related to Tiny Home Villages (THVs). The grant requires the tiny homes to be available for 10 years.	\$1,960,000

Item #	Title	Description	Amount/FTE
1.5	DSHS 2021-22 grant acceptance (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$670,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the Washington State Department of Social and Health Services (DSHS). This grant supports the participation of DSHS benefit recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required, but is already budgeted from a Seattle Housing Authority award and from the General Fund. The DSHS grant funding is for the state fiscal year July 2021 - June 2022.	\$670,000
1.6	Cities for Action COVID-19 Emergency Coordinator renewal grant (Office of Immigrant and Refugee Affairs)	This item increases appropriation authority by \$55,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the Open Society Foundations (OSF). This grant continues support for research and analysis to coordinate city government responses to vulnerable immigrant communities during the COVID-19 pandemic and recovery, in alignment with the nationwide Cities for Action (C4A) network. Matching funding is not required. The OSF grant funding is for the period July 2021 - May 2022.	\$55,000
1.7	Route 40 Transit Plus Multimodal Corridor RMG Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts a \$6,000,000 grant in the Mobility-Capital BCL (BC-TR-19003) from the Washington State Department of Transportation’s Regional Mobility Grant (RMG) program. This item also appropriates the \$3,000,000 portion of the grant that is available in the 2021-2023 State Biennium. This grant will fund improvements to the Route 40 Transit Plus Multimodal Corridor and support conversion to RapidRide service by partner King County Metro. Design for this project will begin in 2021 and construction is expected to begin in 2023. The grant funding constitutes approximately 25% of the project budget and local match has been budgeted.	\$6,000,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.8	Martin Luther King PBL WSDOT Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$1,800,000 in the Mobility-Capital BCL (BC-TR-19003) from the Washington State Department of Transportation’s Pedestrian & Bicycle Safety Program. This grant will fund the construction of a protected bike line and other pedestrian and bicycle safety improvements along Martin Luther King Jr. Way between Rainier Ave S and S Judkins St. Construction for this project is expected to begin in 2022. The grant funding constitutes approximately 25% of the project budget and local match has been budgeted.	\$1,800,000
1.9	NE 135th St WSDOT SRTS Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$620,000 in the Mobility-Capital BCL (BC-TR-19003) for grant funding from the Washington State Department of Transportation (WSDOT). This grant from WSDOT’s Safe Routes to School program will fund pedestrian safety improvements on NE 135th St between 27th Ave NE and 37th Ave NE. Construction for this project is expected to begin in 2022. The grant funding constitutes approximately 70% of the project budget and local match has been budgeted.	\$620,000
1.10	Madison BRT Connecting WA Grant Accept and Appropriate (Seattle Department of Transportation)	This item accepts and appropriates the Connecting WA grant for the Madison BRT Project in the amount of \$2,545,000 in the Mobility-Capital BCL (BC-TR-19003) from the Washington State Department of Transportation. Construction is expected to begin during the 4th quarter of 2021. No match is required for this grant.	\$2,545,000
1.11	West Seattle Bridge - Accept and Appropriate \$11,250,600 INFRA and \$12M WSDOT STP Grants (Seattle Department of Transportation)	This item accepts and appropriates a Local Bridge Program grant from the Washington State Department of Transportation for the West Seattle Bridge Immediate Response Project in the amount of \$12,000,000 in the Major Maintenance/Replacement BCL (BC-TR-19001). This item also accepts and appropriates an Infrastructure for Rebuilding America (INFRA) grant from the United States Department of Transportation for the West Seattle Bridge Immediate Response Project in the amount of \$11,250,600 in the Major Maintenance/Replacement BCL (BC-TR-19001).	\$23,250,600

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.12	Greenwood Ave No WSDOT SRTS Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$1,000,000 in the Mobility-Capital BCL (BC-TR-19003) from the Washington State Department of Transportation. This grant from the Safe Routes to School program will fund construction of pedestrian and bicycle safety improvements on Greenwood Ave N and for the 1st Ave NW Neighborhood Greenway. Construction for this project is expected to begin in 2023. The grant funding constitutes approximately 37% of the project budget and local match has been budgeted.	\$1,000,000
1.13	11th/12th Avenue NE NHS Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$3,184,000 in the Major Maintenance/Replacement BSL (BC-TR-19001) for grant funding from the National Highway System. This NHS Asset Management Award will fund mill and overlay, pavement repair, crack seal, and curb ramp upgrades on 11th/12th Ave NE. Construction for this project is expected to begin in 2022. The grant funding constitutes approximately 50% of the project budget and local match has been budgeted.	\$3,184,000
1.14	15th Avenue W/NW NHS Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$5,000,000 in the Major Maintenance/Replacement BSL (BC-TR-19001) for grant funding from the National Highway System. This NHS Asset Management Award will fund improvements on Ballard Bridge including mill and overlay, pavement repair, crack seal, curb ramp upgrades, and replacement of asphalt surface. Construction for this project is expected to begin in 2022. The grant funding constitutes approximately 53% of the project budget and local match has been budgeted.	\$5,000,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.15	RapidRide J Line RMG Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts a \$6,000,000 grant in the Mobility-Capital BCL (BC-TR-19003) from the Washington State Department of Transportation’s Regional Mobility Grant (RMG) program. This item also appropriates the \$3,000,000 portion of the grant that is available in the 2021-2023 State Biennium. This grant will fund design and construction for roadway improvements as part of the RapidRide J / Roosevelt project. Design for this project began in 2017 and construction for this project is expected to begin in 2023. The grant funding constitutes approximately 8% of the project budget. A 20% local match is required and this has been budgeted.	\$3,000,000
1.16	Downtown Bike Network \$2.4M FHWA Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority of \$2,400,000 in the Mobility-Capital BSL (BC-TR-19003) for grant funding from the Federal Highways Administration (FHWA). This grant will fund the portion of the Downtown Bike Network project that connects the Elliot Bay Trail to the Waterfront Park Promenade and Bike Path along Alaskan Way between Broad St. and Virginia St. Design for this project will occur in 2021 and 2022 and construction is expected in 2023 and 2024. The grant funding constitutes approximately 30% of the project budget and a 13.5% local match is required, which has been budgeted.	\$2,400,000
1.17	Martin Luther King Way Jr PBL FHWA Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts and increases appropriation authority by \$1,800,000 in the Mobility-Capital BCL (BC-TR-19003) for grant funding from FHWA. This grant will fund the construction of a protected bike line and other pedestrian and bicycle safety improvements along Martin Luther King Jr. Way between Rainier Ave S and S Judkins St. Construction for this project is expected to begin in 2022. The grant funding constitutes approximately 25% of the project budget and a 13.5% local match is required, which has been budgeted.	\$1,800,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.18	WSL ARPA Connectivity, Virtual Outreach, Employment and Workforce Grant (Seattle Public Library)	This item increases grant-backed appropriation authority by \$192,500 in the Library Programs & Services BSL (BO-PL-B4PUB). This Washington State Libraries grant will support the deployment of additional laptops and hotspots, in addition to in-language navigator services which will include virtual outreach and an assessment to track quantitative and qualitative outcomes. Grant money will run through June 30, 2022 and does not require a match from the City. This grant is not related to CIP. There will be no new Library positions or FTE's associated with this grant.	\$192,500
1.19	WSL 2021-2022 Digital Heritage Grant (Seattle Public Library)	This item increases grant-backed appropriation authority by \$15,000 in the Library Programs & Services BSL (BO-PL-B4PUB). This Washington State Libraries grant will focus on the continued digitalization of the Library's Northwest Photograph Collection, which includes over 1,400 historic photographs of people and places in Washington, Oregon, British Columbia, and Alaska. Grant money will run through July 1, 2022 and does not require a match from the City. This grant is not related to CIP. There will be no new Library positions or FTE's associated with this.	\$15,000
1.20	Increase Budget Authority for TXIX Grant (Human Services Department)	This item increases appropriation authority in the Human Services Department by \$1,735,333 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-H6000) and \$132,232 in the Leadership & Administration Budget Control Level (16200-H5000). These are increases in appropriation for existing federal and state TXIX grants that provide case manage services to older adults and people with disabilities. The appropriation is revenue backed.	\$1,867,565
1.21	Domestic Violence Intervention Program Grant (Human Services Department)	This item increases appropriation authority by \$1,000,000 in the Human Services Fund Supporting Safe Communities Budget Control Level (16200-H4000). This budget is backed by Dept. of Justice Domestic Violence Intervention Program grant revenue and will provide funding for programs that reduce domestic violence and increase victim safety. The grant period is 10/1/21-9/30/25.	\$1,000,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.22	Accept and Appropriate Grant from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA) (Law Department)	This item increases appropriation authority by \$178,718 in the Criminal BSL (00100-BO-LW-J1500) from the U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA). This grant will support a Traffic Safety Resource prosecutor in the department. This grant covers the period of October 1, 2021 to September 30, 2022 and does not have a matching requirement.	\$178,718
1.23	NEA Grant Appropriation (Office of Arts and Culture)	This item increases appropriation authority by \$30,000 in the Office of Arts & Culture (ARTS), in the Arts and Culture Fund Arts and Cultural Programs Budget Control Level (12400-BO-AR-VA160). The Office of Arts & Culture is receiving a grant from the Nation Endowment for the Arts (NEA). These funds will support online mentoring services for artists and scholarships to artists to participate in the program. The NEA grant requires a 100% match. A \$60,000 match will be provided by ARTS and 4Culture over the span of two years.	\$30,000
1.24	Circular Innovation Challenge Grant from Dept of Ecology (Office of Economic Development)	This item increases appropriation authority by \$35,000 in the General Fund in the Office of Economic Development Business Services Budget Control Level (00100-BO-ED-X1D00) for a grant received from Washington Department of Ecology to support the Seattle Good Business Network and the Circular Innovation Challenge. These funds shall carryforward until exhausted.	\$35,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.25	2021 Emergency Management Preparedness Grant (Office of Emergency Management)	This item increases appropriation authority by \$414,323 in the Office of Emergency Management BSL from the Washington State Military Department, Emergency Management Division. This funding from the WA State Military assists state, local and tribal emergency management activities supporting the prevention of, preparation for, and response to emergencies and disasters and supports core Office of Emergency Management functions to maintain a citywide emergency management program. The term of the grant runs from June 1, 2021 to September 30, 2022. There is a \$414,323 matching requirement for this item, which will be met by resources in the OEM budget. There are no capital improvement projects associated with this item.	\$414,323
1.26	2021 Emergency Management Preparedness Grant - ARPA (Office of Emergency Management)	This item increases appropriation authority by \$141,320 in the Office of Emergency Management BSL from the Washington State Military Department, Emergency Management Division. This funding from the WA State Military assists state, local and tribal emergency management activities supporting the prevention of, preparation for, and response to emergencies and disasters, and supports core Office of Emergency Management functions to maintain a citywide emergency management program. The term of the grant runs from June 1, 2021 to December 31, 2022, 2022. There is a \$141,320 matching requirement for this item, which will be met by resources in the OEM budget. There are no capital improvement projects associated with this item.	\$141,320
1.27	SBA Shuttered Venue Operators Grant (Seattle Center)	This item increases appropriation authority by \$1,075,883 in Seattle Center in the McCaw Hall Fund McCaw Hall Budget Control Level (11430-BO-SC-65000). This is the second round of Shuttered Venue Operators grant that McCaw Hall is receiving. This grant provides aid to McCaw Hall, that suffered severe negative financial impacts as a result of the closure of the facility due to COVID-19. These funds can be used for specific expenses such as payroll, utility payments, and other ordinary and necessary business expenses including maintenance costs. There is no local match for these funds.	\$1,075,884



Item #	Title	Description	Amount/FTE
1.28	MLK Jr Way PBL CNWA Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts grant funding from Washington State and increases appropriation authority by \$900,000 in the Seattle Department of Transportation, Transportation Fund, in the Mobility-Capital BCL (13000-BC-TR-19003). This grant will fund construction of a protected bike lane on Martin Luther King Jr Way S between Rainier Ave S and S Judkins St and make multimodal safety improvements at the intersection of Rainier Ave S and MLK Jr Way S. Design for this project will be complete in 2021 and construction is expected for 2022. There is no matching requirement for these Connecting Washington funds.	\$900,000
1.29	SW Admiral Way and Fairmount Ave N Bridge Grant Acceptance and Appropriation (Seattle Department of Transportation)	This item accepts a Local Bridge Program grant from the Washington State Department of Transportation for the SW Admiral Way/Fairmount Ave N Bridge, and increases appropriation authority by \$3,000,000 in the Seattle Department of Transportation in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). The department doesn't expect local match to be needed.	\$3,000,000
1.30	Route 44 TPMC - RMG Grant Acceptance (Seattle Department of Transportation)	This item accepts \$2,000,000 of grant funding in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003) from the Washington State Department of Transportation's Regional Mobility Grant (RMG) program. This grant supports project design and construction that will enhance transit speed and reliability on one of the City's primary east-west corridors. This RMG Agreement requires a match of 60% and the required match is provided by the Move Seattle Levy Fund from 2019-2024.	\$2,000,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.31	Commuter Trip Reduction (Seattle Department of Transportation)	This item increases grant-backed appropriation authority by \$137,402 in Seattle Department of Transportation's Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-170003). This item accepts the entire biennium grant amount of \$897,524; however it only appropriates \$137,402 at this time. The remainder of the grant will be appropriated in future budget actions. This grant is awarded from July 1, 2021, to June 30, 2023. No local match is required. The authorization for grant acceptance is included in the grants ordinance that accompanies this supplemental budget ordinance.	\$897,524
1.32	Complex Coordinated Terrorist Attacks (CCTA) Grant (Seattle Fire Department)	This item increases appropriation authority by \$15,000 in the FD0 BSL. The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management will reimburse for OT/BF expenses for staff who attend Regional Rescue Task Force Trainings and Drills. The period of performance for this Grant is 3/1/19 through 5/31/22. No positions will be created and no match is required.	\$15,000
1.33	Reimbursement for Urban Search and Rescue Teams Deployments (Seattle Fire Department)	This item increases appropriation authority by \$100,000 in the FD0 BSL. The funding from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Pierce County Office of Emergency Management will reimburse for OT/BF and travel costs incurred by the SFD deployment of qualified members who serve on the regional Urban Search and Rescue Team who were deployed to Cyclone Ida and other emergency and disaster sites as needed in 2021. The period of performance for these deployments is from August through December 2021. No positions will be created and no match is required.	\$100,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.34	USAR Emergency Training Grant FY2021 (Seattle Fire Department)	This item increases appropriation authority by \$25,439 in FD0 BSL. The funding, provided by the Federal Emergency Management Agency (FEMA) through Pierce County Office of Emergency Management provide funding for SFD members on the regional Urban Search and Rescue (USAR) Team to attend approximately 25 reimbursable mandatory emergency response trainings There are no positions or local match requirement associated with these reimbursements and the period of performance is from 1/1/21 through 12/31/21.	\$25,439
1.35	Basic Firefighter Training Grant FY2021 (Seattle Fire Department)	This item increases appropriation authority by \$23,400 in the FD0 BSL. This grant from the Washington State Patrol-Office of the Fire Marshall will support the training of firefighters in Recruit Class #115 in FY 2021 to minimum safety requirements. There are no new positions associated with this project and no match required.	\$23,400
1.36	State Homeland Security Program (SHSP) FFY 2021 Grant (Seattle Fire Department)	This item increases appropriation authority by \$342,500 in the FD0 BSL. The grant received from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the King County Office of Emergency Management, will fund Struct	\$342,500
1.37	Urban Area Security Initiative (UASI) FFY2021 (SFD) (Seattle Fire Department)	This item increases appropriation authority by \$750,000 in the FD0 BSL. This grant funding is from the Federal Emergency Management Agency (FEMA) of the Department of Homeland Security through the Washington State Military Department - Office of Emergency Management. This is a part of the UASI FFY 2021 Grant that is being submitted and accepted by the Seattle Police Department. The Seattle Fire Department's portion of this grant will provide funds to enhance the City's ability to increase and sustain structural collapse capability for rescue response. The project will include Structural Collapse Training, purchase of Heavy Rescue Equipment and purchase of Methane Gas Detectors for the Seattle Fire Department and regional partners. There are no positions associated with this grant and no local match requirement. The period of performance for this grant is from 9/1/21 through 12/31/23.	\$750,000

Item #	Title	Description	Amount/FTE
1.38	Lakeridge Playfield KC YASG Grants (Seattle Parks and Recreation)	This item increases appropriation authority by \$100,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Youth and Amateur Sports grant (YASG) from King County supports the Major Maintenance Backlog Master Project (MC-PR-41001), and will be used for improvements to Lakeridge Playfield. Specifically, grant funds will be used to fund the costs associated with playfield turf improvements and multi sports court resurfacing at Lakeridge Playfield. This is a reimbursable grant, requiring no match which the project budget satisfies. The grant expiration date is 12/31/22.	\$100,000
1.39	Boat Moorage Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$277,300 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from the State of Washington, Washington State Parks and Recreation Commission (WSPRC) acting by and through its Clean Vessel Act Program supports the Boat Moorage Restoration Master Project (MC-PR-15013) and will be used to install a sewage pump out location at South Leschi Moorage. This is a reimbursable grant, requiring a match of \$92,433 which the project budget satisfies. The grant expiration date is 05/01/23	\$277,300
1.40	NW Native Canoe Center WSDOC Grant 1 (Seattle Parks and Recreation)	This item increases appropriation authority by \$242,500 in the Seattle Parks and Recreation Department in the Park and Recreation Fund 2008 Parks Levy Control Level (10200-BC-PR-10000). This grant from the Washington State Department of Commerce (WSDOC), through the 2016 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. Specifically, grants funds used toward construction will include but not be limited to the development of a 2,860 square foot one-story canoe carving center. This is a reimbursable grant, requiring a \$966,280 match which the project budget satisfies. The grant expiration date is 6/30/23	\$242,500

Item #	Title	Description	Amount/FTE
1.41	NW Native Canoe Center WSDOC Grant 2 (Seattle Parks and Recreation)	This item increases appropriation authority by \$966,280 in the Seattle Parks and Recreation Department in the Park and Recreation Fund 2008 Parks Levy Control Level (10200-BC-PR-10000). This grant from the Washington State Department of Commerce (WSDOC), through the 2020 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. Specifically, grants funds used toward construction will include but not be limited to the development of a 2,860 square foot one-story canoe carving center. This is a reimbursable grant, requiring a \$242,500 match which the project budget satisfies. The grant expiration date is 6/30/23.	\$966,280
1.42	W. Queen Anne RCO Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$350,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from the Washington State Recreation and Conservation Office (RCO) supports the Major Maintenance Backlog Master Project (MC-PR-41001) and will be used for lighting improvements to West Queen Anne Playfield East. Specifically, grant funds will be used to replace the existing field lights that surround two baseball fields, and an overlapping soccer and ultimate Frisbee field: surrounding a three-acre field area. This is a reimbursable grant, requiring a \$441,000 match which the project budget satisfies. The grant expiration date is 07/31/23.	\$350,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.43	South Park KC YAS Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$200,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building for the Future Budget Control Level (10200-BC-PR-20000). This Youth and Amateur Sports grant (YASG) from King County supports the South Park Campus Improvements Master project (MC-PR-21003) and will be used towards improvements to the South Park campus. Specifically, grants funds will be used to assist with the costs of playfield improvements: natural turf conversion to full-size synthetic turf field with lighting. This is a reimbursable grant, requiring no match which the project budget satisfies. The grant expiration date is 12/31/22.	\$200,000
1.44	Maple Wood PF KC YAS Grant (Seattle Parks and Recreation)	This item increases appropriation authority by \$200,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Youth and Amateur Sports grant (YASG) from King County supports the supports the Major Maintenance Backlog Master Project (MC-PR-41001), and will be used for improvements to Maple Wood Playfield. Specifically, grant funds will be used to assist with the costs of playfield improvements which include new: drainage, irrigation, grass playing surface, dugouts, bleachers, and adjustments to allow for multiple sports. This is a reimbursable grant, requiring no match which the project budget satisfies. The grant expiration date is 12/31/22.	\$200,000
1.45	Pier 63 Demolition State Grant (Seattle Parks and Recreation)	This item accepts a \$1,500,000 grant from the Washington State Department of Ecology and will fund a portion of the demolition of the seismically unstable Pier 63 structure on the Seattle Waterfront. Demolishing the pier provides environmental benefits by reducing overwater coverage on Elliott Bay and removing creosote treated wooden piles.	\$1,500,000

Item #	Title	Description	Amount/FTE
1.46	FY2021 Target Zero Grant (Seattle Police Department)	This item increases appropriation authority by \$20,900 in the Special Operations BSL from the Washington State Traffic Safety Commission. This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety. The contract term runs from October 1, 2021 to September 30, 2022. There are no matching requirements or capital improvement projects associated with this item.	\$20,900
1.47	FY21 Sexual Assault Kit (SAK3) Grant (Seattle Police Department)	This item increases appropriation authority by \$100,000 in the Criminal Investigations BSL from the Washington Association of Sheriffs and Police Chiefs. This item provides funding to process previously unsubmitted sexual assault DNA kits and to support multidisciplinary community response teams engaged in seeking a just resolution to sexual assault cases resulting from that evidence. The contract term runs from July 1, 2021 to June 30, 2022. There are no matching requirements or capital improvement projects associated with this item.	\$100,000
1.48	FY21 Urban Areas Security Initiative (UASI) Grant (Seattle Police Department)	This item increases appropriation authority by \$2,325,000 in the Special Operations BSL. This grant funding is from the Federal Emergency Management Agency and U.S. Department of Homeland Security through the Washington State Military Department - Emergency Management Division under the Urban Areas Security Initiative (UASI) for federal fiscal year 2021. This item provides funding to continue and enhance the City of Seattle's ability to prevent, protect, respond to and recover from acts of terrorism as well as other emergency events. The following Seattle Police Department projects are funded under this grant: program management and sustainment; citizen preparedness and outreach; contract analysts; equipment and training to respond to acts of terrorism; and mass care shelter planning with the Human Services Department. Seattle Fire Department has a corresponding appropriation increase supported by this grant in the amount of \$750,000. The period of performance for this grant is from 9/1/21 through 12/31/23. There are no matching requirements associated with this item.	\$3,075,000

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1.49	FY21 Securing the Cities Grant (Seattle Police Department)	This item increases appropriation authority by \$950,000 in the Special Operations BSL from the Department of Homeland Security. This funding supports the establishment of a multi-jurisdictional radiological and nuclear detection program. The funding will be used for personnel costs as well as supplies and travel. The term of this agreement runs from March 9, 2021 to June 30, 2022, with anticipated annual renewal until October 30, 2029. This grant will support 1 FTE position intended to sunset October 30, 2020, unless new funding is secured.	\$950,000
1.50	FY21 State Homeland Security Program (SHSP) Grant (Seattle Police Department)	This item increases appropriation authority by \$405,000 in the Special Operations BSL from the Department of Homeland Security. This funding addresses gaps in preparedness services in King County. It will be used to support law enforcement training, contract analysts, and the purchase of search and detection equipment. The term of this agreement runs from October 1, 2021 to September 30, 2024. There is no matching requirement for this item. There are no capital improvement projects associated with this item.	\$405,000
1.51	FY2020 State Homeland Security Program (SHSP) Supplemental Grant Correction (Seattle Police Department)	This item increases appropriation authority by \$18,000 in the Special Operations BSL from the Department of Homeland Security. This funding addresses gaps in terrorism preparedness services in King County. It will be used to support law enforcement training, contract analysts, and the purchase of personal protective equipment. The FY2020 SHSP Grant funding was originally appropriated in the 2020 Fourth Quarter Supplemental budget legislation (Ordinance 126257, Section 4, item # 4.29) in the amount of \$415,000, mistakenly omitting \$18,000 for training. This supplementary budget request appropriates the remaining \$18,000 for training. The term of this agreement runs from October 1, 2020 to September 30, 2023. There are no matching requirement for this item. There are no capital improvement projects associated with this item.	\$18,000



<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.52	FY21 State Internet Crimes Against Children (ICAC) Allocation (Seattle Police Department)	This item increases appropriation authority by \$854,000 in the Criminal Investigations BSL from the Washington Association of Sheriffs and Police Chiefs. This funding supports multi-jurisdictional Washington State Internet Crimes Against Children (ICAC) Task Force. The funding will be used for salary and benefits for 50% of Deputy Prosecuting Attorney, overtime for detectives on ICAC investigations, and equipment, training, overtime, and infrastructure needs for partner agencies. The term of this agreement runs from July 1, 2021 to June 30, 2022. There are no matching requirements associated with this item.	\$854,000
1.53	FY2022 SPD Impaired Driving Training Grant (Seattle Police Department)	This item increases appropriation authority by \$50,000 in the Leadership and Administration BSL from the Washington Traffic Safety Commission under the Impaired Driving Training Grant program. This item provides funding to facilitate impaired driving training for the Seattle Police Department and surrounding agencies. The term of this grant runs from October 1, 2021 to September 30, 2022. There are no matching requirements or capital improvement projects associated with this item.	\$50,000
1.54	Community Policing Development Microgrant (Seattle Police Department)	This item increases appropriation authority by \$124,762 in the Chief of Police BSL from the Office of Community Oriented Policing Services (COPS Office). This funding supports implementation of Peace Dialogues with SPD Officers and Community Members. The funding will be used for personnel costs, supplies, training, and contracting with an evaluator for the program. The contract term runs from September 1, 2021 to August 31, 2022. There are no matching requirements or capital improvement projects associated with this item. This grant will support 0.5 FTE positions intended to sunset at the end of funding.	\$124,762

Item #	Title	Description	Amount/FTE
1.55	FY2021 Justice Assistance (JAG) Grant (Seattle Police Department)	This item increases appropriation authority by \$771,127 in the Leadership and Administration BSL from the Department of Justice, Bureau of Justice Assistance. This funding supports a variety of law enforcement and crime prevention efforts in the City of Seattle and 10 surrounding jurisdictions. In Seattle, the funding will be used for personnel costs. The term of this agreement runs from October 1, 2020 to September 30, 2024. This grant will support 3 FTE existing Crime Prevention Coordinator positions at 80%. There is no matching requirement for this item. There are no capital improvement projects associated with this item.	\$771,127
1.56	FY2021 Coronavirus Emergency Supplemental Grant (Seattle Police Department)	This item increases appropriation authority by \$247,000 in the Chief of Police BSL. This grant funding is from the Federal Department of Justice through the Washington State Department of Commerce Community Services and Housing Division, Office of Crime Victims Advocacy. This item provides funding to contract with a mental health professional to work with officers, civilian employees, and their families in coping with traumatic events and the impacts of the Coronavirus Pandemic. The grant term runs from January 1, 2021 through December 31, 2022. There are no matching requirements or capital improvement projects associated with this item.	\$247,000
1.57	Securing the Cities FY21 Supplemental Funding (Seattle Police Department)	This item increases appropriation authority by \$500,000 in the Special Operations BSL from the Department of Homeland Security. This funding supports the establishment of a multi-jurisdictional radiological and nuclear detection program. The funding will be used for personnel costs as well as supplies and travel. The term of this agreement runs from March 9, 2021 to October 30, 2021, with anticipated annual renewal until October 30, 2029. This item also extends the sunset date on 1 existing full-time position grant funded Strategic Advisor II position in the Seattle Police Department. The grant supporting the position is available to the City from March 4, 2020, through October 30, 2029; therefore the position will sunset October 30, 2029 unless new funding is secured.	\$500,000