

2019 - 2020 Seattle City Council Statement of Legislative Intent

Ready for Notebook

Tab	Action	Option	Version
1	6	A	1

Budget Action Title: Request to CBO to report on the City's contracts for services.

Ongoing: No

Primary Sponsor: Mosqueda, Teresa

Councilmembers: Herbold; O'Brien

Staff Analyst: Lise Kaye

Date	Total	BC	SB	TM	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Statement of Legislative Intent:

This Statement of Legislative Intent requests the Executive to provide an analysis of the City's contracts for services above \$100,000 from January 2015 through December 2018. The analysis should identify:

1. The scope of work, duration and price of each contract;
2. The criteria the City used in determining that the work should be contracted out instead of performed by City employees, which may include peak workload, cost savings, specialization/expertise and/or community-based need, and the frequency with which those criteria were applied;
3. The level of final decision-making authority within each department with respect to contracting out or working in-house (e.g. supervisory level, with or without director approval);
4. The estimated hours and number of employees required if work performed under current contracts above \$100,000 were performed in house;
5. The cost of using city employees to conduct the contracted services compared to the contracted costs;
6. Any incidents in which work performed under the City's contracts for services above \$100,000 resulted in a reduction in City positions;

Responsible Council Committee(s): Finance and Neighborhoods Committee

Date Due to Council: June 30, 2019